

# Progress

on the  
State Highway System

**An Annual Report to  
the Legislature  
FY 2001-2002**





Victor M. Mendez  
Director

## Arizona Department of Transportation Office of the Director

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Debra Bngk  
Deputy Director

November 26, 2002

In accordance with a legislative mandate, ARS, Section 28-363, attached please find the FY 2001 to FY 2002 Arizona Department of Transportation's (ADOT) *Progress on the State Highway System* annual report. This report documents the state's expenditures for design, right of way purchase and construction of projects on the state highway system or routes included in the regional transportation plan within Maricopa County. These expenditures were funded from the Highway User Revenue Fund (HURF), bond proceeds, the Maricopa County half cent transportation excise (sales) tax, private and local contributions and Federal funding.

We are proud to say that our state's transportation system experienced over \$1 billion dollars worth of work last FY. The report summarizes in detail how this \$1 billion dollar expenditure was distributed within each county in the state. Last fiscal year's \$1 billion dollar budget contributed to some very significant projects for our state. Rural corridors were improved. US 93 had over \$40 million dollars worth of work completed on its corridor between Wickenburg and Interstate 40. The regional freeway system in Phoenix received a major economic stimulus when the Loop 101 was connected from the north to the eastern valley of the metropolitan Phoenix area.

Please feel free to contact me if you have any questions or comments relating to this report. I look forward to working with you to continue to improve our transportation system in Arizona.

Victor M. Mendez



# **Progress on the State Highway System**

An Annual Report to the Legislature FY 2001-2002

Jane Dee Hull  
*Governor*

Victor M. Mendez  
*ADOT Director*

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Prepared by the  
**Arizona Department of Transportation**  
**Transportation Planning Division**

December 1, 2002

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# ***Introduction***

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## **Legislative Mandate**

Arizona Revised Statutes, Section 28-363 requires of the Arizona Department of Transportation (ADOT) Director, on or before December 1<sup>st</sup>, to present “*an annual report to the Speaker of the House of Representatives and the President of the Senate documenting the expenditures of moneys under Chapter 9 of this title, during the previous fiscal year relating to the design, right-of-way purchase or construction of controlled-access highways which are accepted in the State Highway System as state routes or state highways or related grade separations of controlled-access highways which are included in the regional transportation plans of the counties.*”

## ***FY 2001-2002 State Highway Expenditures***

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The following table presents the construction expenditures for Fiscal 2001-2002. Funds expended include outlays from Highway User Revenue Fund (HURF) monies, bond proceeds, the Maricopa County half-cent transportation excise (sales) tax, private contributions, and federal aid.

The half-cent sales tax from Maricopa County funds the Regional Area Road Funding (RARF) and is shown separately from Maricopa County's total expenditures. RARF is raised through the county's authority to enact transportation excise taxes through voter approval. RARF road projects will become part of the State Highway System. In this fiscal year, RARF expenditures totaled to \$313.7 million. This total made up a share of Maricopa County's total expenditures of \$519.4 million.

The map on Page 4 shows the FY 2001-2002 expenditures for construction projects on the State Highway System in all fifteen counties of Arizona.

**FY 2001-2002 State Highway Project Expenditures**  
(Dollars in Millions)

	<b>FY 2001-2002 Construction Costs</b>	
<b>County</b>	<b>\$</b>	<b>%</b>
Apache	24.3	2.4
Cochise	17.4	1.7
Coconino	36.2	3.6
Gila	51.8	5.1
Graham	13.8	1.4
Greenlee	13.2	1.3
La Paz	21.9	2.2
Maricopa*	205.7	20.4
RARF**	313.7	31.2
Mohave	95.8	9.5
Navajo	35.9	3.6
Pima	54.7	5.4
Pinal	13.7	1.4
Santa Cruz	10.0	1.0
Yavapai	61.3	6.1
Yuma	23.8	2.4
Statewide***	13.1	1.3
<b>Total (1)</b>	<b>1,006.3</b>	<b>100.0</b>

\* - Does not include RARF expenditures. Total with RARF: \$519.4 (51.6% of Total State)

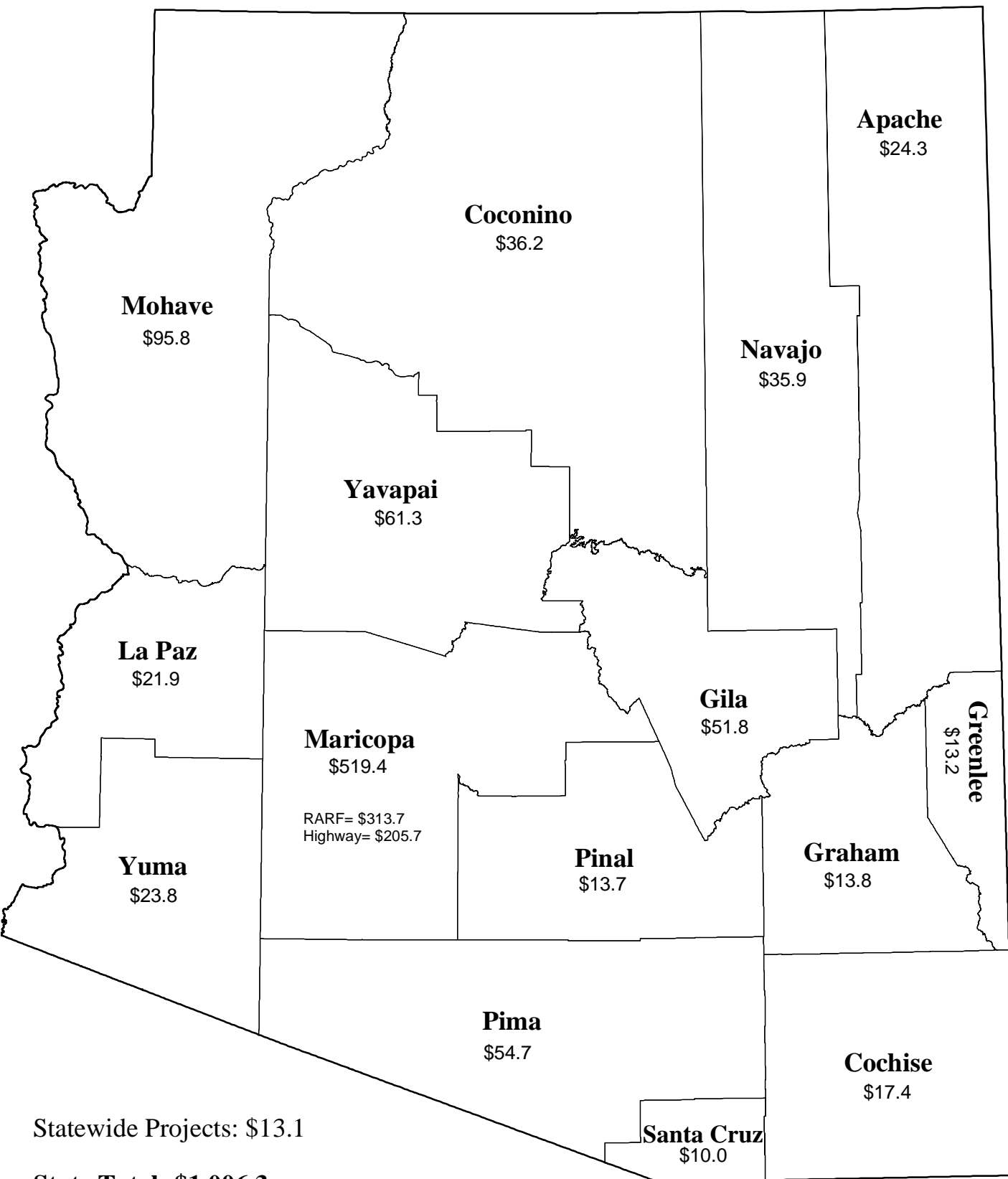
\*\* - RARF as a separate category was incorporated initially in the FY 1999 report.

\*\*\* - Projects that are in multiple counties.

(1) - Does not include in-house expenditures totaling \$11,041,675

# FY 2001-2002 State Highway Expenditures

*(Dollars in Millions)*



Statewide Projects: \$13.1

**State Total: \$1,006.3**



## ***FY 2001-2002 Expenditures by Targeted Areas***

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In accordance with Section 28-363, Arizona Revised Statutes, this table shows highway expenditures for Fiscal Year 2001-2002. Actual outlays for the year are presented in a matrix showing expenditures for design, right-of-way, studies, construction, and utilities by the targeted areas of highway development, which are Maricopa County, Pima County, and the thirteen other counties of Arizona. A total of \$1 billion was expended on the State Highway System.

### **FY 2001-2002 State Highway Expenditures by Targeted Area\*** (Dollars in Millions)

	<b>DESIGN</b>	<b>RIGHT OF WAY</b>	<b>STUDIES</b>	<b>CONSTRUCTION</b>	<b>UTILITIES</b>	<b>TOTAL</b>
Maricopa County	34.3	87.2	2.3	393.5	2.1	519.4**
Pima County	4.8	3.9	1.1	44.8	0.1	54.7
13 Other Counties	33.9	14.9	5.4	362.8	2.1	419.1
Statewide	7.1	1.2	.6	4.2	0.0***	13.1
<b>TOTAL</b>	<b>\$80.1</b>	<b>\$107.2</b>	<b>\$9.4</b>	<b>\$805.3</b>	<b>\$4.3</b>	<b>\$1,006.3</b>

\* - Federal Highway Planning and Research, Rail, Aviation, Transit, and other special expenditures are not included. Some utility projects are included in construction expenditures. Construction expenditures do not include in-house costs associated with construction projects.

\*\* - Includes RARF.

\*\*\* - Actual expenditures totaled: \$6,739

## *Conclusion*

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Substantial transportation improvements were ongoing or completed on the State Highway System during the Fiscal Year 2001-2002. The Arizona Department of Transportation will continue its aggressive highway construction program in the future, subject to available funding. There are significant needs throughout the state and ADOT carefully analyzes the necessity of each project. Construction and improvement of transportation facilities will continue in both urban and rural areas, ensuring that mobility will be enhanced and economic vitality will accrue to all areas of Arizona.

### *Major Construction Activities*

- Construction on Loop 202 (Red Mountain Freeway), Gilbert Rd – Higley Rd is on going.
- Construction on Loop 202 (Red Mountain Freeway), Country Club Rd – Gilbert Rd was completed.
- Construction on Loop 101 (Pima Freeway), Scottsdale Rd and Pima Rd was completed.
- Construction on I-10, Loop 202 Interchange, Pecos Connection – Chandler Blvd is ongoing. Construction on SR 89A (Prescott – Flagstaff Highway), Dry Creek – Sedona was completed.
- Construction on SR 89A (Prescott – Flagstaff Highway), Cornville Rd – Dry Creek was completed.
- Construction in I-40 (Flagstaff – Holbrook Highway), Walnut Canyon Bridge was completed.
- Construction on I-40, I-17 Phase 2, Flagstaff in Coconino County was completed.
- Construction on Pima Freeway (101L), (Pima Rd – Shea Blvd) was completed.
- Construction on Phoenix – Wickenburg Highway (US 60), (Deer Valley Rd – Beardsley) was completed.
- Construction on Phoenix-Wickenburg Highway (US 60), (203<sup>rd</sup> Ave. (West) – Deer Valley Rd), is ongoing.
- Construction on I-17, Pinnacle Peak TI, (Phoenix – Cordes Jct. Hwy (I-17) was completed.
- Construction on US 60, Rural Road TI, (Phoenix - Globe Hwy) is ongoing.
- Construction on US 60, McClintock Dr TI, (Phoenix – Globe Hwy) is ongoing.
- Construction on US 60, Dobson Rd TI, (Phoenix – Globe Hwy) is ongoing.
- Construction on US 60, Alma School Rd TI, (Phoenix-Globe Hwy) is ongoing.
- Construction on US 60, Mesa Dr TI, (Phoenix – Globe Hwy) is ongoing.
- Construction on 202L, Pima Freeway, (Country Club – Gilbert) was completed.
- Construction on SR 202L, Red Mountain Freeway, (Country Club – Gilbert Rd., PH B, is ongoing.
- Construction on I-10/SR 202L System IT, I10 Ti, PH 2 (Includes Chandler Blvd), is ongoing.

- Construction on US 60, 27<sup>th</sup> Ave./Thomas & 91<sup>st</sup> Ave. Ramps, (Wickenburg – Phoenix Hwy.) is ongoing.
- Construction on SR 202L, Santan Freeway, (Price/Santan TI) is ongoing.
- Construction on SR L202, Santan Freeway, (56<sup>th</sup> Street – McClintock Dr.), is ongoing.
- Construction on 101L, Price Freeway, (Southern Avenue-Guadalupe Rd) is ongoing.
- Construction on SR51, Squaw Peak Freeway, (Bell Rd – Pima 101L) is ongoing.
- Construction on I-17, Phoenix-Cordes Junction Hwy, (Peoria-Pinnacle Peak TI) is ongoing.
- Price Freeway, Price Corridor, is ongoing.
- Construction on SR 89A, Prescott-Flagstaff Highway, (Cornville – Dry Creek) was completed.
- Construction on Junction US89A, SR 89 was completed.
- Construction on I-40, I-17 Phase 2, Flagstaff in Coconino County was completed.
- Construction on SR 260, Preacher Canyon Section (Payson-Show Low), is ongoing.
- Construction on SR260, Show Low – McNary - Eager Highway, (Pinetop – Hondah) was completed.
- Construction on SR88 (Jakes Corner – Tonto Creek) is ongoing.
- Construction on I-19 (Canoa Ranch Rest Area) is underway.
- Construction along frontage roads I-10 (Ruthrauff Rd – Miracle Mile, EB) in Tucson was completed.
- Construction on I-19 (Valencia Rd. TI reconstruction) was completed.
- Construction on US93 (Wickenburg-Kingman Highway), the Signal Section, was completed.
- Construction on SR 95, San Luis – Gadsden, is ongoing.
- Construction on SR 95, Somerton Phase I, is ongoing.
- Construction on I-10 (East Quartzsite TI) was completed.
- Construction on SR95 (Quartzsite) was completed.
- Construction on US60, Show Low – Springerville Highway was completed.
- Construction on US60, Phoenix – Globe Highway, (Miami City Limits-McMillen Wash) was completed.
- Construction on SR188, Claypool-Jakes Corner Hwy (Tonto Natl Monumnt-Resort Rd) is ongoing.
- Construction on US70, Globe-Lordsburg Highway, (US 70, MP 271) is ongoing.
- Construction on US60, Phoenix-Globe Highway, (US60/SR79 TI) is ongoing.
- Construction on Show Low – Springerville was completed.
- Construction on SR264, Tuba City-Window Rock Hwy (Window Rock) is ongoing.
- Construction on SR264, Tuba City-Window Rock Highway, (Summit-Navajo Forest Boundry) is ongoing.
- Construction on Holbrook-Lupton Highway, (Lupton-New Mexico State Line) was completed.
- Construction on Tuba City-Four Corners Highway (Mexican Water – Red Mesa) was completed.
- Construction on I-40, Flagstaff-Lupton Highway (Sun Valley – NM State Line) is ongoing.
- Construction on I-40, Flagstaff-Holbrook Highway (E Holbrook TI OP EB & WB) was completed.
- Construction on I-40, Flagstaff-Holbrook Highway (Little Colorado BR EB & WB) was completed.

- Construction on US93 (Wickenburg-Kingman Highway), No Name & Placerita Section is ongoing.
- Construction on Kingman-Wickenburg Highway, Date Creek Section was completed.
- Construction on Kingman-Seligman Highway, (Kingman-Kingman Airport, Ph II & III), is underway.
- Construction on SR260, Payson-Show Low Highway, (Christopher Creek Section) is ongoing.
- Construction on Phoenix Wickenburg Highway, (Morristown-203<sup>RD</sup> Ave West) is ongoing.
- Construction on Prescott-Flagstaff Highway (Glassford Hill, Phase 1) is ongoing.
- Construction on SR87, Mesa-Payson Highway, (Slate Creek-Ord Mine) was completed.
- Construction on State Parks Roads (Alamo Lake State Park) is ongoing.
- Construction on US 191, Safford – Springerville Highway (Greenlee Cnty Line to MP 141.28) is ongoing.
- Construction on SR75, Duncan-Guthrie Hwy, (Gila River Bridge #311) was completed.
- Construction on US 70, Globe-Lordsburg Hwy, (Thatcher-Safford) was completed.
- Construction on US 191, Bowie Jct – Safford Hwy (Artesia to Old Country Club Rd) is ongoing.
- Construction on US70, Globe-Lordsburg Highway, (Pima-Thatcher) is ongoing.
- Construction on US70, Globe-Lordsburg Highway, (RPLC Goodwin Wash Brdg #2736) was completed.
- Construction on US191B, Pan American Avenue, Douglas (Pan American Ave, Douglas) is ongoing.
- Construction on Yuma-Parker Highway, Quartzsite, Phase II was completed.
- Construction on US95, San Luis-Yuma-Quartzsite Hwy, (MP 57, Drainage Crossing) is underway.
- Construction on I-8, Yuma-Casa Grande, (Mohawk Canal Overpass EB & WB is ongoing.
- Construction on I-8, Yuma-Casa Grande Hwy, (Asher UP, #1336) is ongoing.

# ***MAG Regional Freeway System***

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The status of the Regional Freeway System at the end of Fiscal Year 2001-2002 is shown below. The table represents the Regional Freeway System funded under Proposition 300 and the Governor's Plan of December 14, 1994.

As of May 31, 2002 the Arizona Department of Transportation has opened 91.1 miles of regional freeways throughout the Phoenix metropolitan area. The completion of Loop 101 on Pima Freeway between Scottsdale Rd. and Pima Rd. marked a major accomplishment. There are 13.5 miles of freeway currently under construction on the Red Mountain, State Route 51, Grand Avenue, and Santan corridors. The current Life Cycle Program will complete a total of 146.7 miles of freeways by the end of calendar year 2007. There remain 12.3 miles of unfunded freeway on the South Mountain Corridor (202L).

## **FY 2001-2002 Status & Mileage of MAG Freeway System\***

<b>Corridor**</b>	<b>Opened</b>	<b>Under Construction</b>	<b>Planned</b>		<b>Total</b>
			<b>Funded</b>	<b>Unfunded</b>	
Agua Fria	22.0	0	0	0	22.0
Grand Ave <sup>(1)</sup>	0	0.7	3.8	0	4.5
Hohokam	3.1	0	0	0	3.1
Pima	28.2	0	0	0	28.2
Price	9.4	0.5	0	0	9.9
Red Mountain	16.5	4.5	9.9	0	30.9
Santan	1.5	5.6	18.7	0	25.8
Sky Harbor	2.4	0	0.9	0	3.3
S. Mt. Connection <sup>(2)</sup>	0	0	8.8	12.3	21.1
State Route 51	8.0	2.2	0	0	10.2
<b>Total</b>	<b>91.1</b>	<b>13.5</b>	<b>42.1</b>	<b>12.3</b>	<b>159.0</b>

\* - Mileage from Concept Reports, General Plans, or Detail Design Plans.

\*\* - Status as of July 31, 2002.

(1) – Intersection improvements. The Grand Ave. mileage was defined and represents the 8 intersections added to the program.

(2) – Funded South Mountain (R/W Protection & Interim Construction).

# Regional Freeway System July 2002 Certification

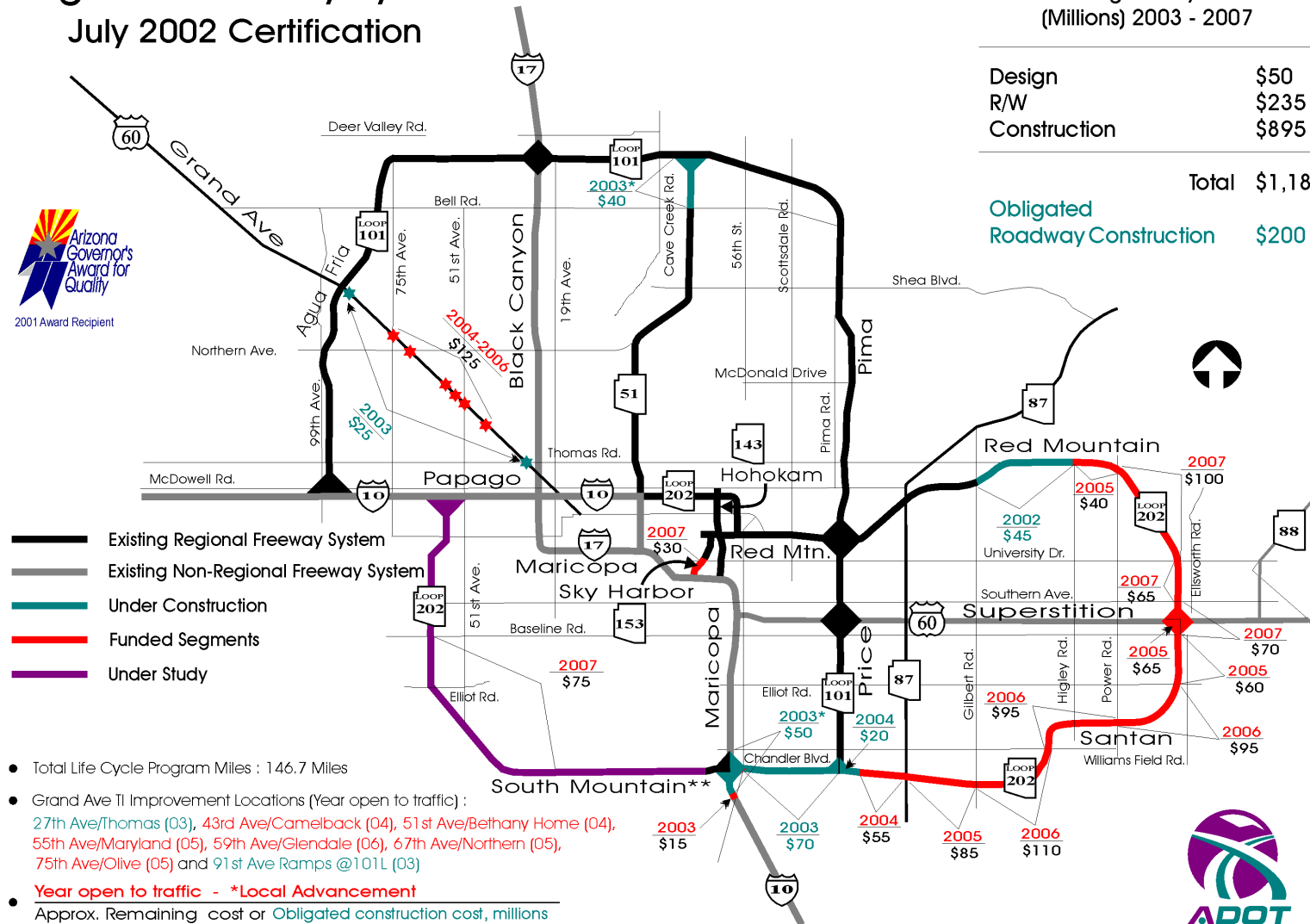


Remaining Life Cycle Cost  
(Millions) 2003 - 2007

Design	\$50
R/W	\$235
Construction	\$895

Total \$1,180

Obligated Roadway Construction \$200



- Total Life Cycle Program Miles : 146.7 Miles
- Grand Ave TI Improvement Locations (Year open to traffic) :  
27th Ave/Thomas (03), 43rd Ave/Camelback (04), 51st Ave/Bethany Home (04),  
55th Ave/Maryland (05), 59th Ave/Glendale (06), 67th Ave/Northern (05),  
75th Ave/Olive (05) and 91st Ave Ramps @101L (03)
- **Year open to traffic - \*Local Advancement**  
Approx. Remaining cost or Obligated construction cost, millions
- \*\* Corridor under Environmental Impact Statement / Design Concept Report

Internet Address : [http://www.dot.state.az.us/ROADS/rfs/mag\\_l.htm](http://www.dot.state.az.us/ROADS/rfs/mag_l.htm)



# ***COUNTY EXPENDITURE SUMMARIES***

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## **Format of the Report**

- The data in this portion of the report is organized alphabetically by county.
- Project expenditures are summed by route.
- Route totals do not include projects under \$50,000.
- Projects under \$50,000 are included in the *Miscellaneous* category.
- Expenditures on Rail, Aviation, and Transit are not included.
- Details of projects are listed in Appendix A.
- County maps indicate approximate location of projects.

# APACHE

## FY 2002-2001 Expenditure Summary

<i>State Route</i>	<i>Project Costs*</i>
I 40	\$5,469,006
US 60	\$2,129,447
SR 61	\$452,372
US 160	\$2,622,288
US 180	\$2,219,679
US 191	\$397,104
SR 260	\$1,395,586
SR 264	\$8,928,958
<b>Miscellaneous**</b>	<b>\$703,388</b>
<b>Grand Total:</b>	<b>\$24,317,828</b>

\* Does not include in-house costs totalling : \$310,617

\*\* Project with expenditures under \$50,000

 FY 2002 Projects



# COCHISE

## FY 2001-2002 Expenditure Summary

### *State Route*

### *Project Costs\**

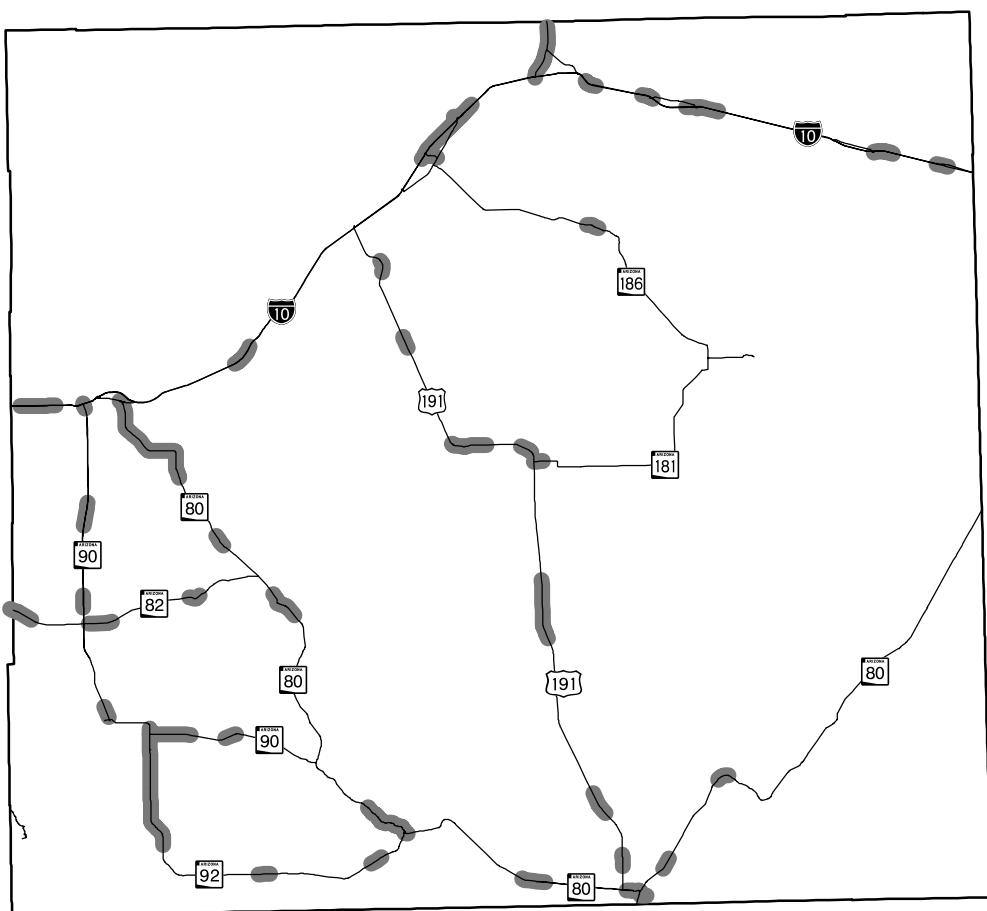
I 10	\$3,970,132
SR 10B	\$1,734,723
SR 80	\$5,616,312
SR 90	\$792,714
SR 92	\$3,034,577
SR 186	\$354,666
US 191	\$288,786

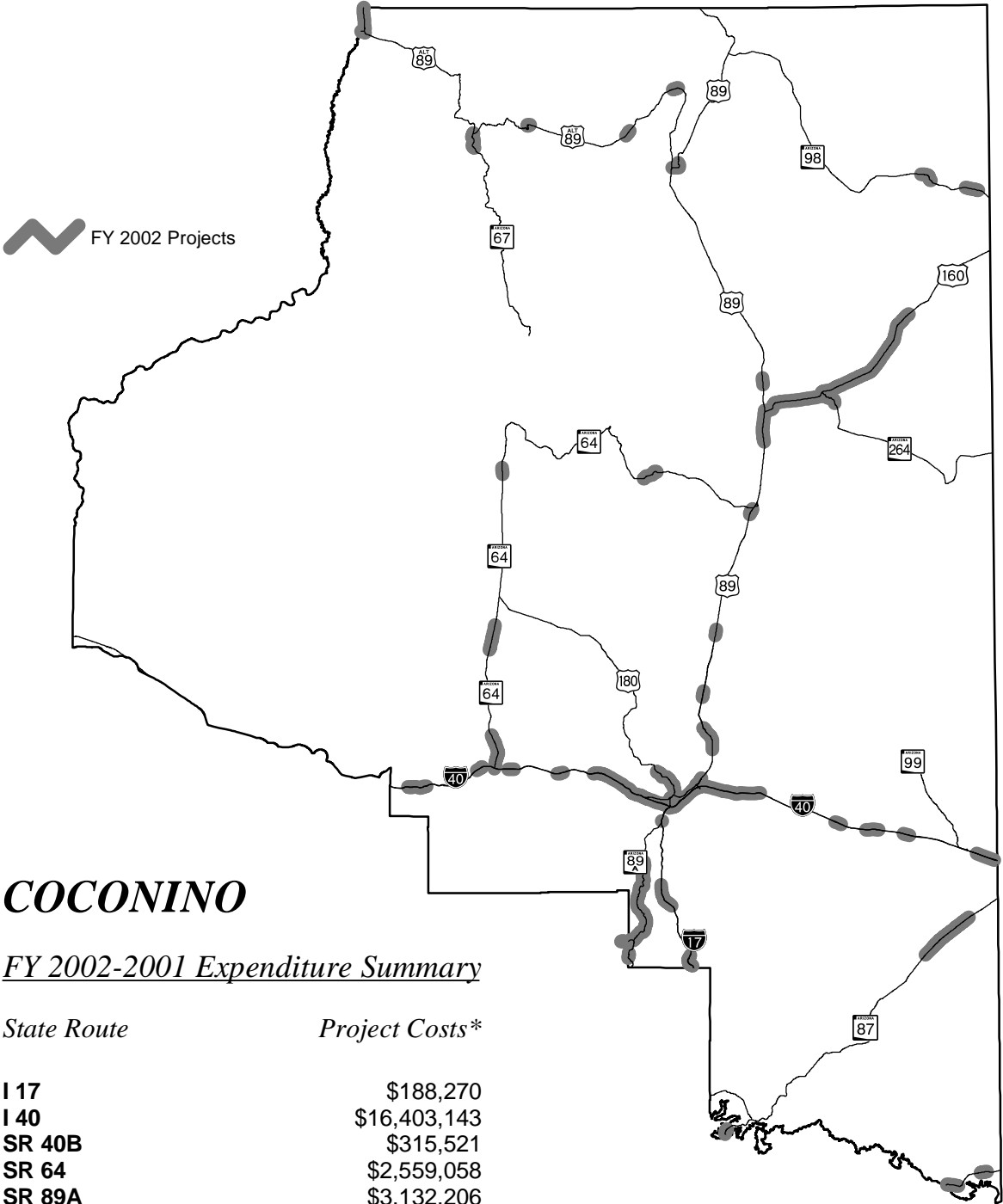
**Miscellaneous\*\*** \$1,629,315

**Grand Total:** \$17,421,225

\* Does not include in-house costs totaling: \$403,908

\*\* Countywide projects and projects with expenditures under \$50,000





# COCONINO

## FY 2002-2001 Expenditure Summary

*State Route*

*Project Costs\**

I 17	\$188,270
I 40	\$16,403,143
SR 40B	\$315,521
SR 64	\$2,559,058
SR 89A	\$3,132,206
US 89	\$7,629,371
US 89A	\$1,507,586
US 160	\$370,999
US 180	\$1,111,097
SR 260	\$1,039,540
SR 389	\$153,059

**Miscellaneous\*\*** \$1,838,995

**Grand Total:** \$36,248,845

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\* Does not include in-house costs totaling: \$574,332

\*\* Countywide projects and projects with expenditures under \$50,000

## FY 2001-2002 Expenditure Summary

 FY 2002 Projects

*State Route*

*Project Costs\**

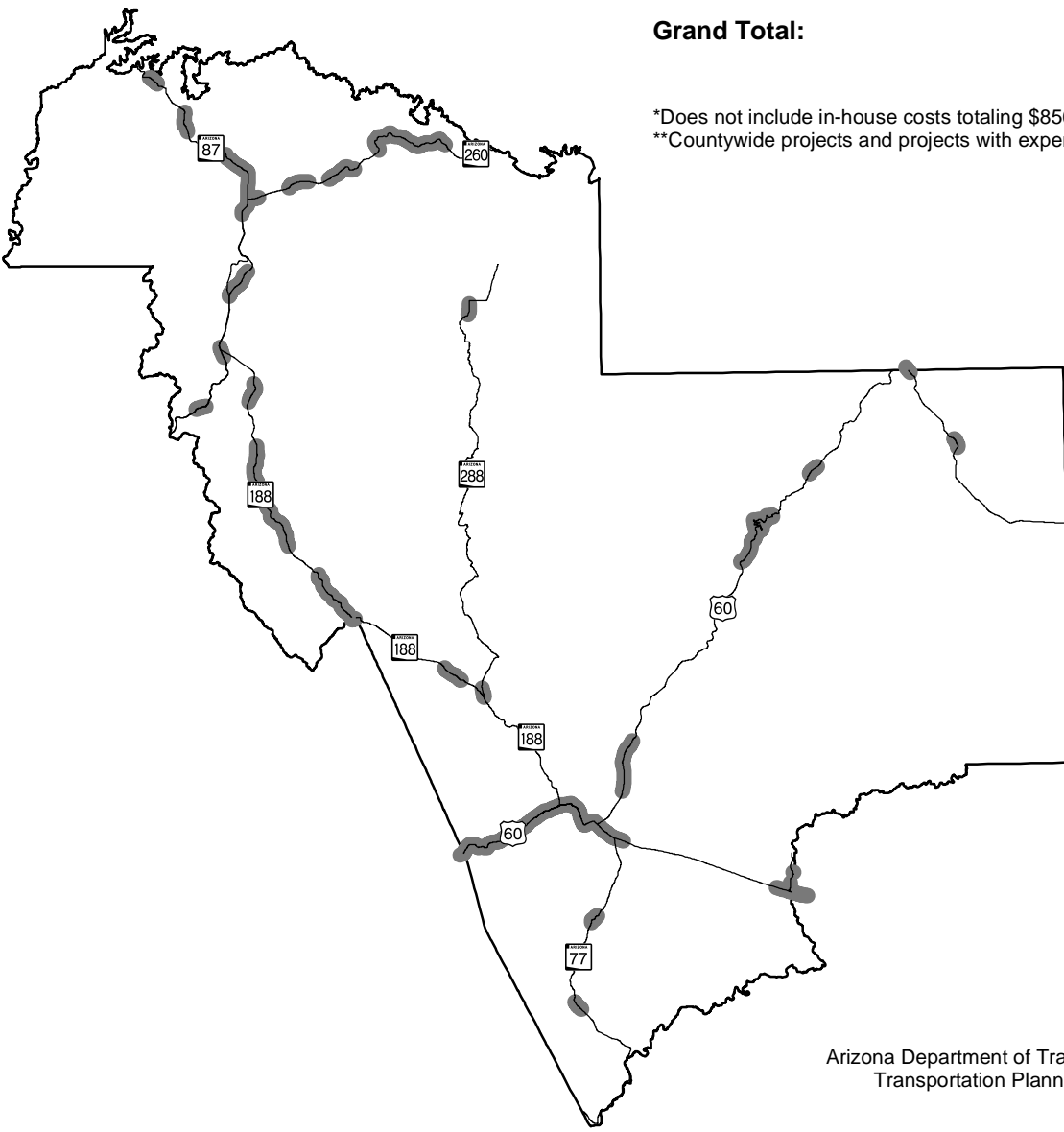
<b>US 60</b>	<b>\$7,624,532</b>
<b>US 70</b>	<b>\$1,048,902</b>
<b>SR 73</b>	<b>\$1,707,570</b>
<b>SR 87</b>	<b>\$5,274,041</b>
<b>SR 88</b>	<b>\$299,351</b>
<b>SR 170</b>	<b>\$449,081</b>
<b>SR 188</b>	<b>\$5,605,995</b>
<b>SR 260</b>	<b>\$26,854,631</b>
<b>SR 288</b>	<b>\$860,817</b>

**Miscellaneous\*\*** **\$2,112,885**

**Grand Total:** **\$51,837,806**

\*Does not include in-house costs totaling \$856,957

\*\*Countywide projects and projects with expenditures under \$50,000



## FY 2002-2002 Expenditure Summary

<i>State Route</i>	<i>Project Costs*</i>
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<b>US 70</b>	\$11,062,382
<b>US 191</b>	\$558,810
<b>SR 366</b>	\$1,351,211

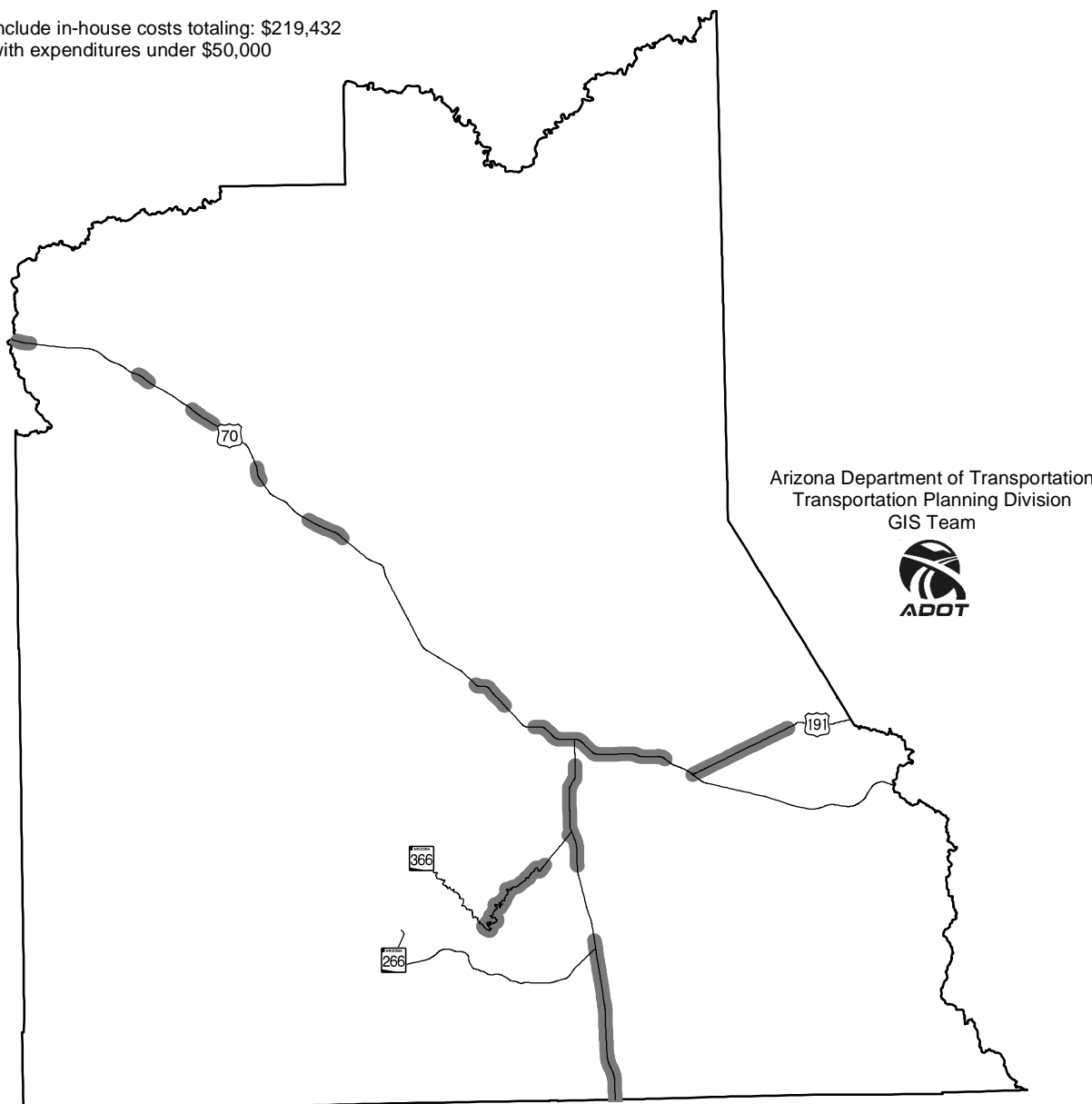
<b>Miscellaneous**</b>	\$779,119
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<b>Grand Total:</b>	<b>\$13,751,522</b>
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 FY 2002 Projects

\*Does not include in-house costs totaling: \$219,432

\*\*Projects with expenditures under \$50,000



# GREENLEE

## FY 2001-2002 Expenditure Summary

### *State Route*

### *Project Costs\**

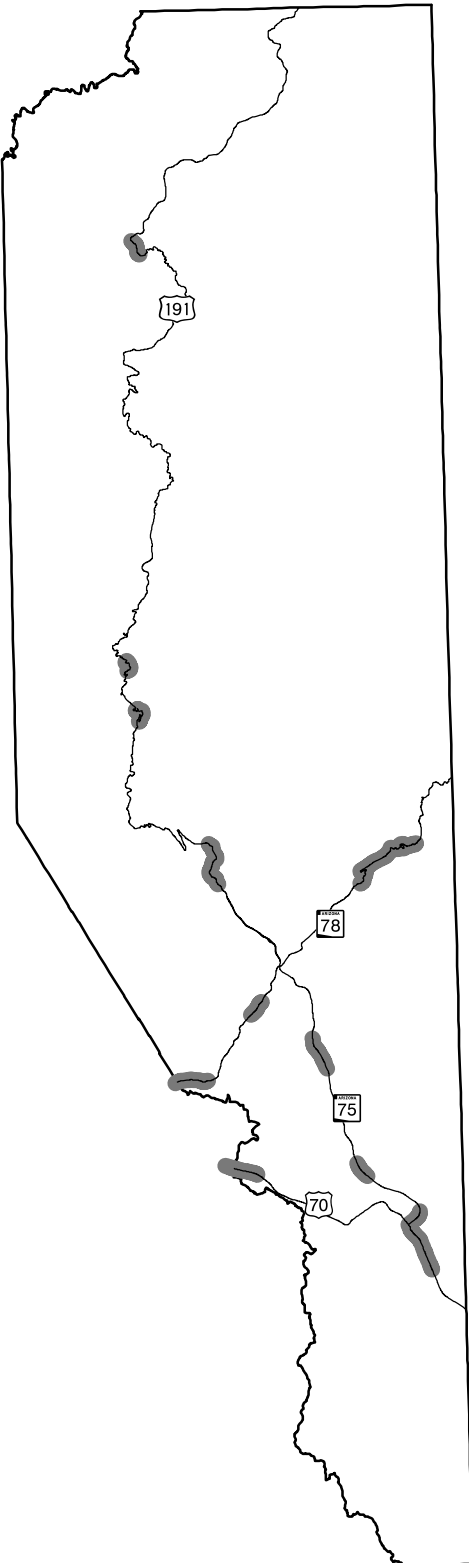
<b>SR 75</b>	\$3,932,049
<b>SR 78</b>	\$1,360,578
<b>US 191</b>	\$7,421,100

**Miscellaneous\*\***                \$493,445

**Grand Total:**                    \$13,207,171

\*Does not include in-house costs totaling: \$106,398

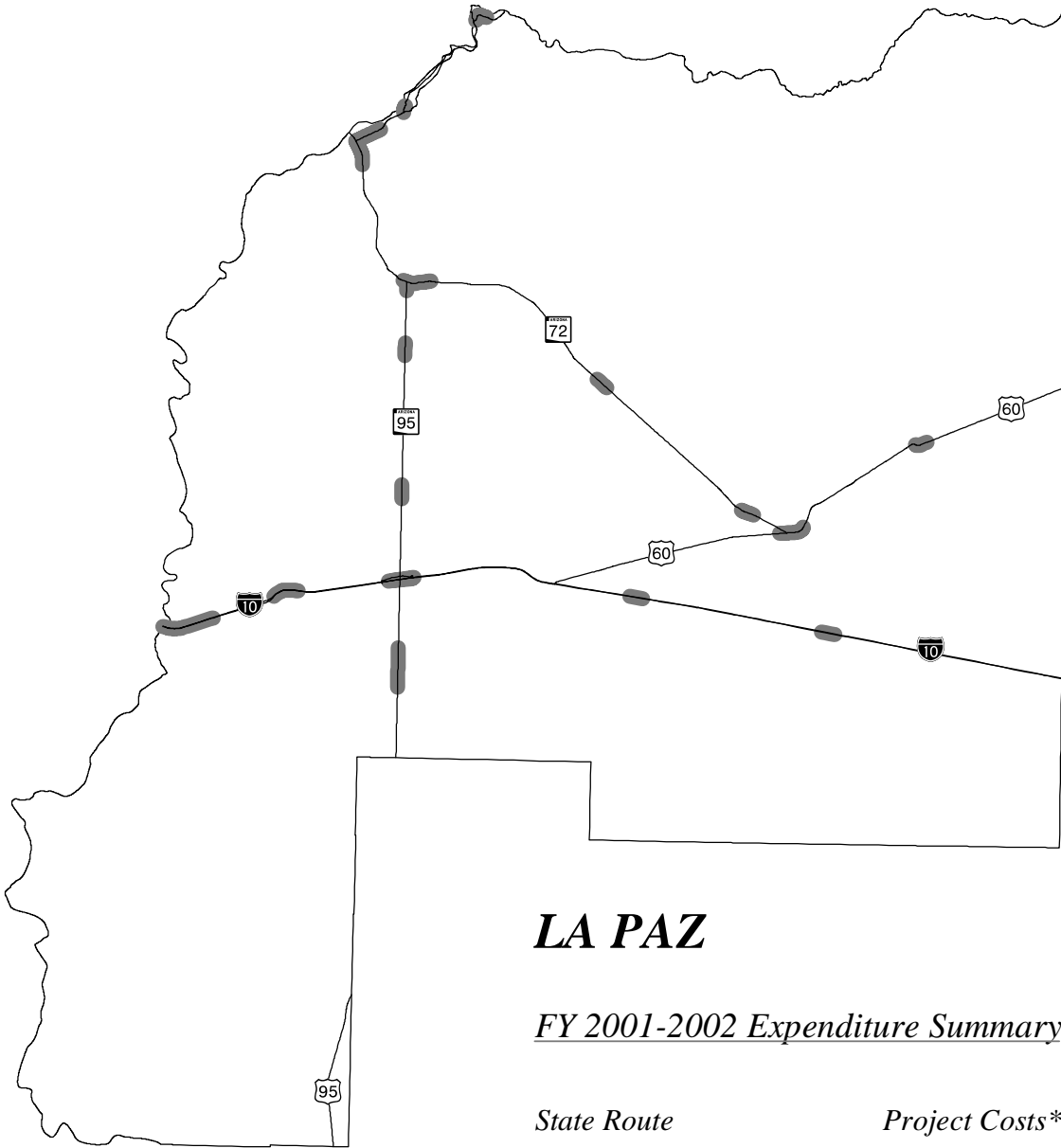
\*\*Projects with expenditures under \$50,000



FY 2002 Projects

Arizona Department of Transportation  
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## LA PAZ

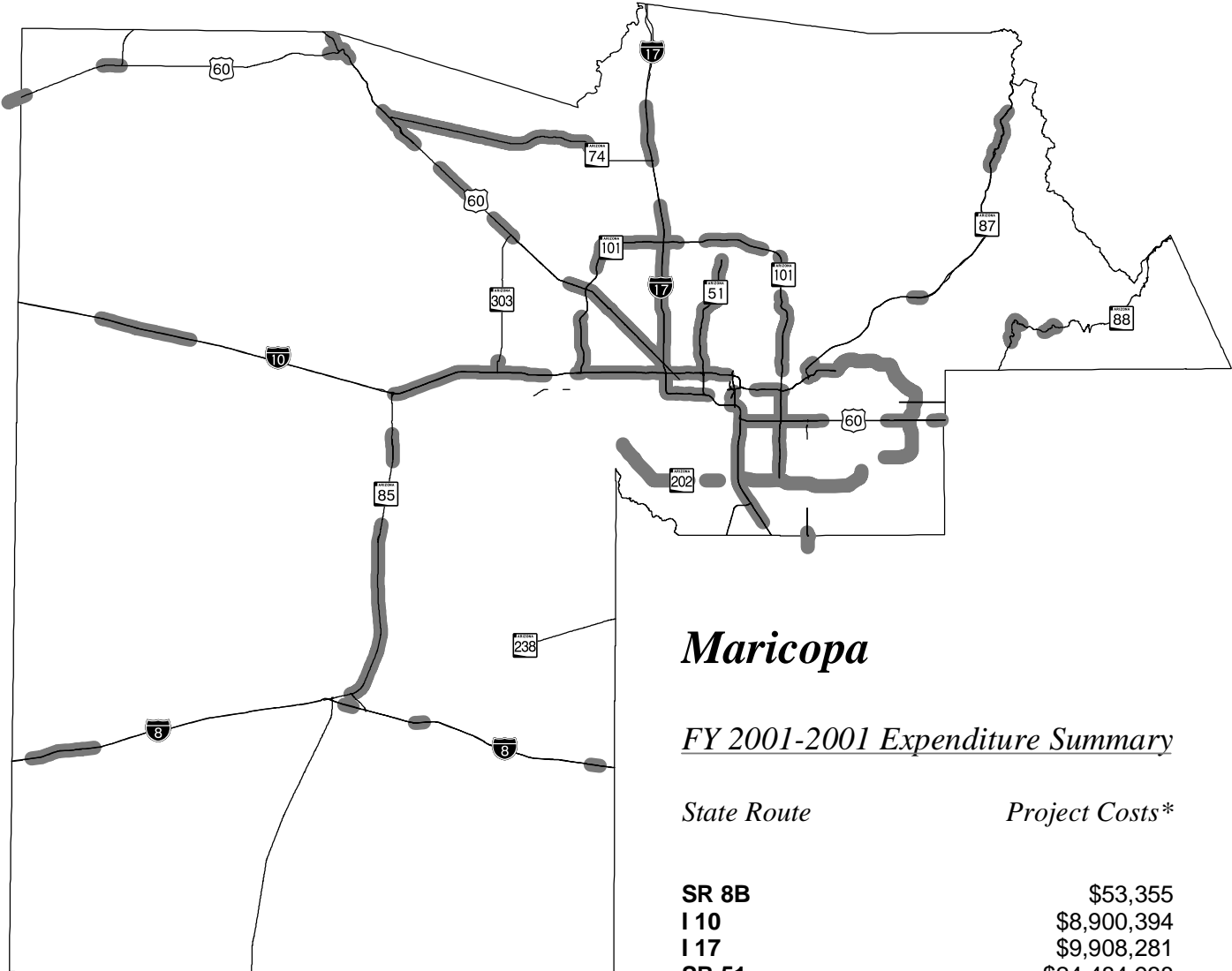
### FY 2001-2002 Expenditure Summary

<i>State Route</i>	<i>Project Costs*</i>
<b>I 10</b>	\$9,752,776
<b>SR 10B</b>	\$521,512
<b>US 60</b>	\$119,925
<b>SR 72</b>	\$2,144,830
<b>SR 95</b>	\$8,714,433
<b>Miscellaneous**</b>	\$599,086
<b>Grand Total:</b>	<b>\$21,852,564</b>

\*Does not include in-house costs totaling: \$189,833

\*\*Projects with expenditures under \$50,000

 FY 2002 Projects



## Maricopa

### FY 2001-2001 Expenditure Summary

#### State Route

#### Project Costs\*

<b>SR 8B</b>	\$53,355
<b>I 10</b>	\$8,900,394
<b>I 17</b>	\$9,908,281
<b>SR 51</b>	\$24,484,938
<b>US 60</b>	\$211,700,220
<b>SR 85</b>	\$3,840,925
<b>SR 87</b>	\$6,056,782
<b>SR 88</b>	\$881,789
<b>SR 101L</b>	\$66,261,818
<b>SR 153</b>	\$883,801
<b>SR 202L</b>	\$179,130,432
<b>SR 303</b>	\$1,400,000

**Miscellaneous\*\*** \$5,910,751

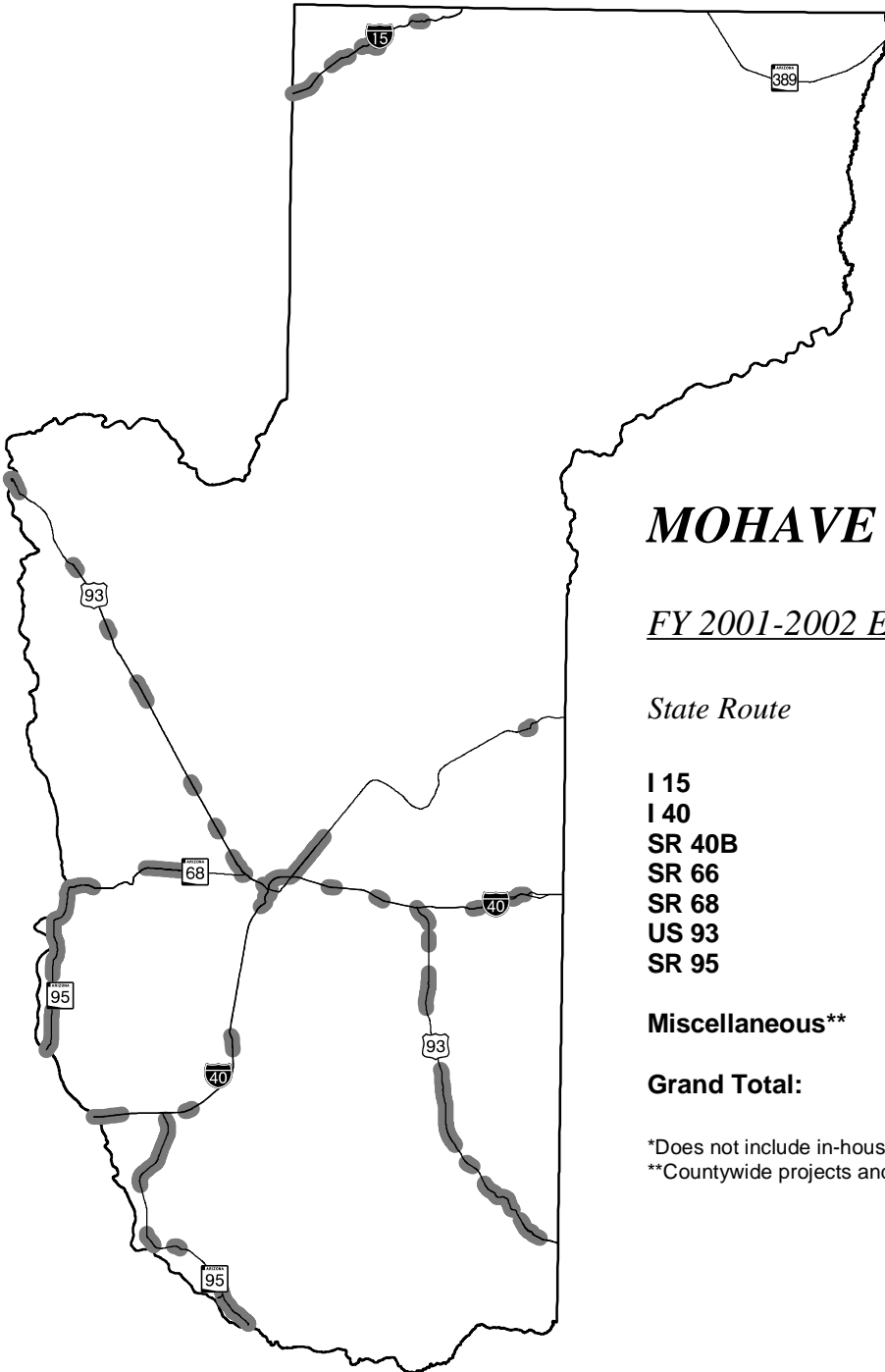
**Grand Total:** \$519,413,485

\*Does not include in-house costs totaling: \$4,140,133

\*\*Countywide projects with expenditures under \$50,000

\*\*\*Construction expenditures include RARF total: \$313.7

 FY 2002 Projects



## MOHAVE

### FY 2001-2002 Expenditure Summary

<i>State Route</i>	<i>Project Costs*</i>
<b>I 15</b>	\$191,194
<b>I 40</b>	\$2,579,510
<b>SR 40B</b>	\$85,149
<b>SR 66</b>	\$278,448
<b>SR 68</b>	\$24,910,543
<b>US 93</b>	\$59,710,969
<b>SR 95</b>	\$5,455,902
<b>Miscellaneous**</b>	\$2,557,180
<b>Grand Total:</b>	<b>\$95,768,895</b>

\*Does not include in-house costs totaling: \$831,655

\*\*Countywide projects and projects with expenditures under \$50,000

 FY 2002 Projects



# NAVAJO

## FY 2001-2002 Expenditure Summary

### *State Route*

### *Project Costs\**

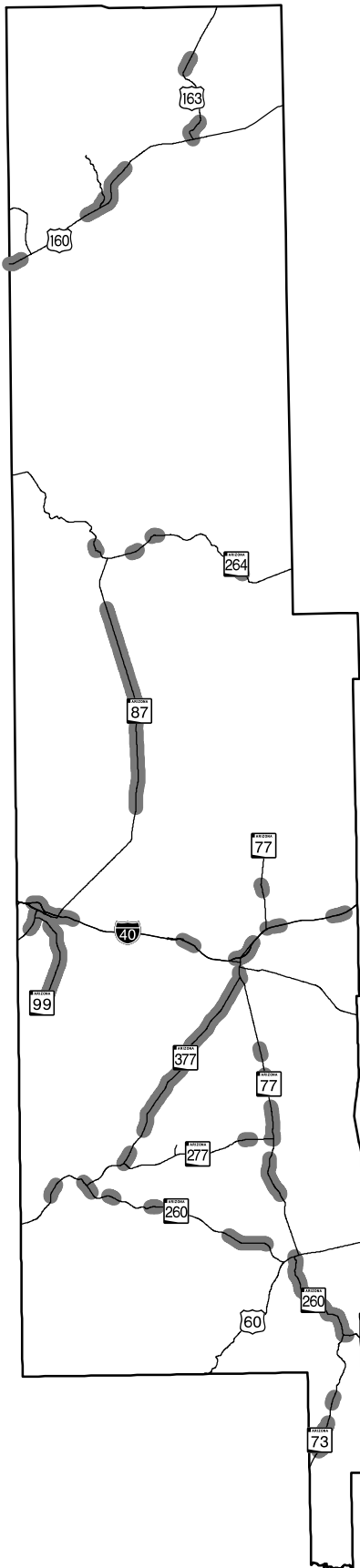
<b>I 40</b>	\$7,825,757
<b>US 60</b>	\$3,281,298
<b>SR 73</b>	\$2,852,372
<b>SR 77</b>	\$4,923,086
<b>SR 99</b>	\$1,536,498
<b>US 163</b>	\$3,712,182
<b>SR 260</b>	\$5,820,794
<b>SR 264</b>	\$251,679
<b>SR 277</b>	\$52,333
<b>SR 377</b>	\$3,491,447
<b>SR 564</b>	\$398,392

**Miscellaneous\*\*** \$1,731,117

**Grand Total:** \$35,876,955

\*Does not include in-house costs totaling: \$566,788

\*\*Projects with expenditures under \$50,000



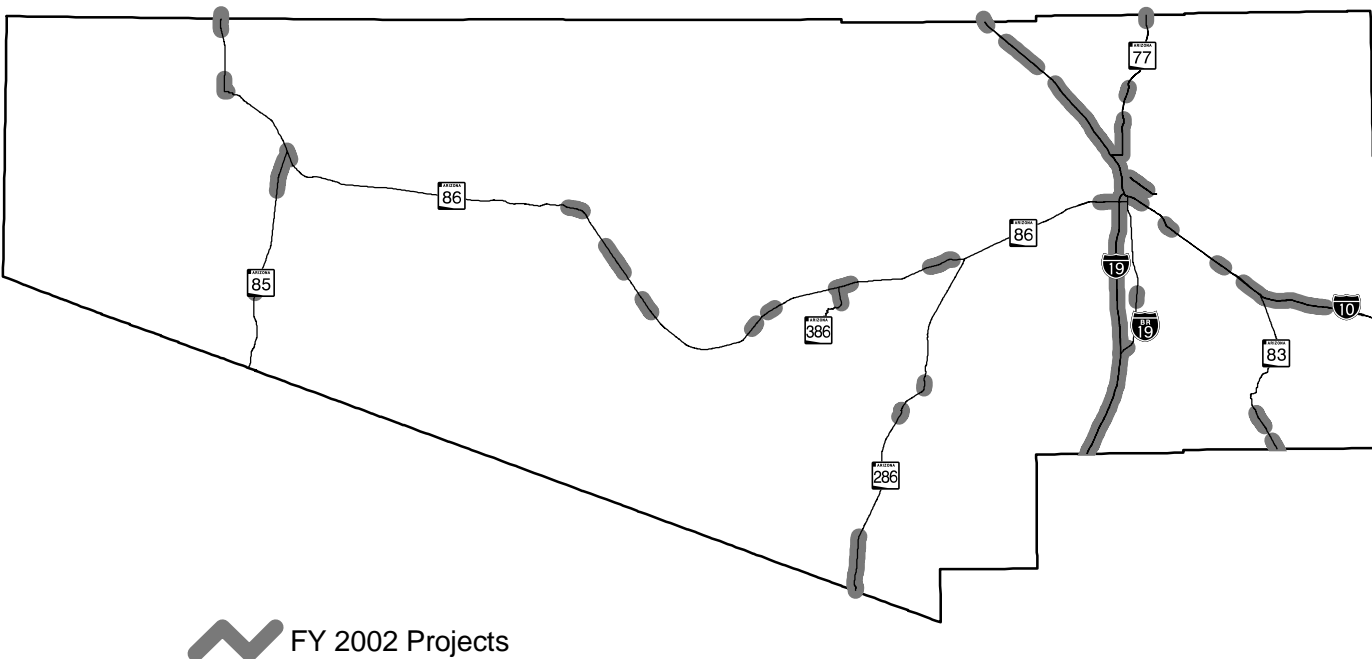
FY 2002 Projects

## FY 2001-2002 Expenditure Summary

<i>State Route</i>	<i>Project Costs*</i>
<b>I 10</b>	\$35,538,036
<b>I 19</b>	\$13,964,531
<b>SR 77</b>	\$651,070
<b>SR 83</b>	\$136,623
<b>SR 85</b>	\$454,718
<b>SR 86</b>	\$2,309,456
<b>Miscellaneous**</b>	\$1,683,069
<b>Grand Total:</b>	<b>\$54,737,503</b>

\*Does not include in-house costs totaling: \$805,284

\*\*Projects with expenditures under \$50,000



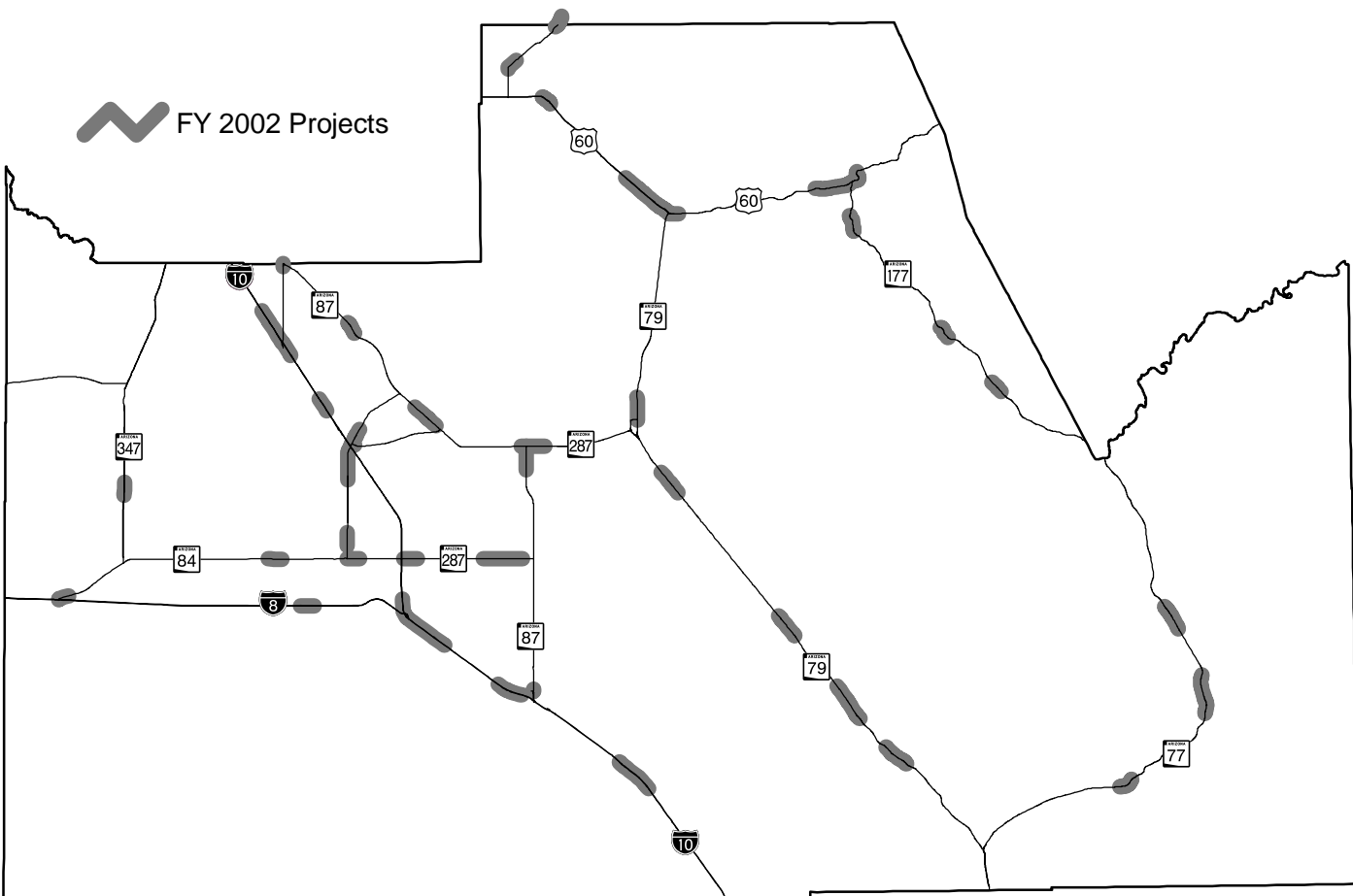
 FY 2002 Projects

## FY 2002-2002 Expenditure Summary

<i>State Route</i>	<i>Project Costs*</i>
I 8	\$135,682
I 10	\$2,474,704
US 60	\$3,050,469
SR 77	\$1,112,683
SR 79	\$53,545
SR 84	\$384,054
SR 87	\$1,581,543
SR 88	\$54,150
SR 187	\$540,678
SR 287	\$1,037,224
SR 387	\$239,420
SR 587	\$1,718,644
<b>Miscellaneous**</b>	<b>\$1,293,502</b>
<b>Grand Total:</b>	<b>\$13,676,298</b>

\*Does not include in-house costs totaling: \$455,327

\*\*Projects with expenditures under \$50,000



# SANTA CRUZ

## FY 2001-2002 Expenditure Summary

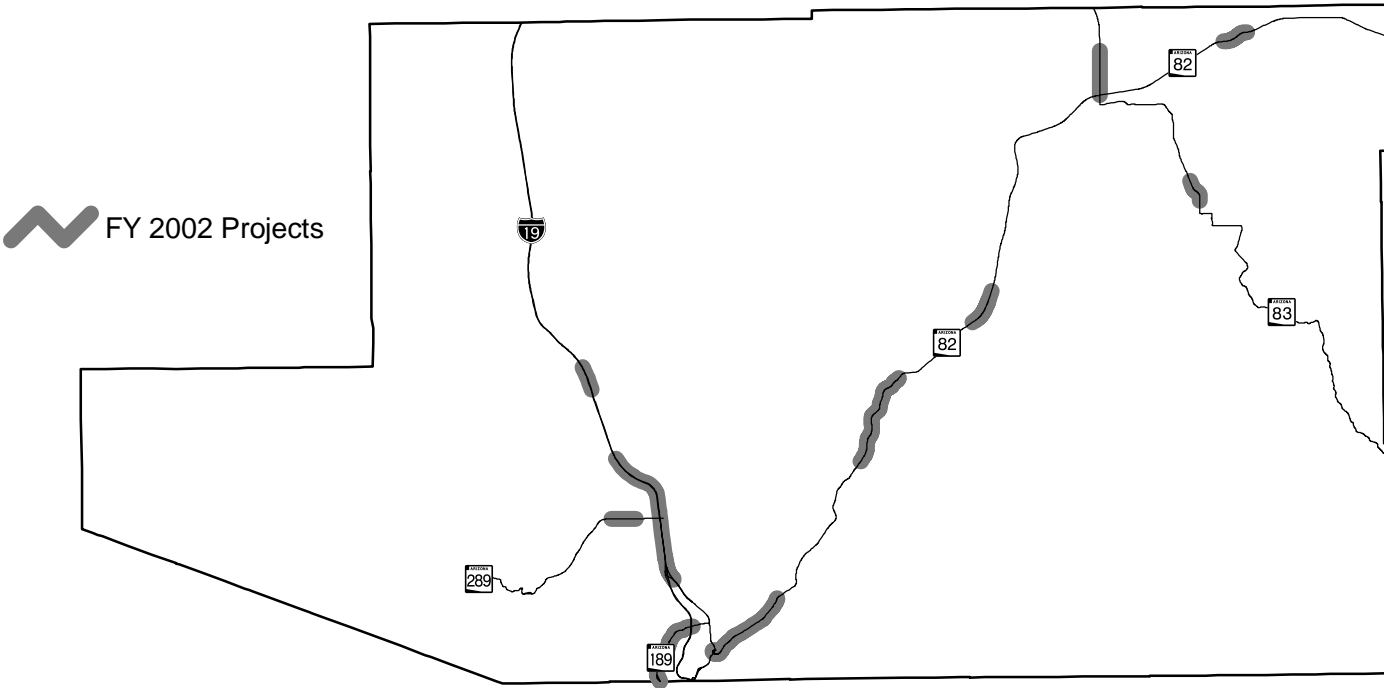
### *State Route*

### *Project Costs\**

<b>I 19</b>	<b>\$2,335,359</b>
<b>SR 19B</b>	<b>\$1,625,883</b>
<b>SR 82</b>	<b>\$373,408</b>
<b>SR 83</b>	<b>\$877,683</b>
<b>SR 189</b>	<b>\$4,068,987</b>
<b>Miscellaneous**</b>	<b>\$705,028</b>
<b>Grand Total:</b>	<b>\$9,986,348</b>

\*Does not include in-house costs totaling: \$177,840

\*\*Projects with expenditures under \$50,000



# YAVAPAI

## FY 2001-2002 Expenditure Summary

*State Route* *Project Costs\**

I 17	\$1,296,596
I 40	\$503,645
SR 40B	\$839,837
SR 69	\$222,072
SR 89	\$9,057,897
SR 89A	\$38,067,113
US 93	\$921,003
SR 179	\$235,350
SR 260	\$7,862,060

**Miscellaneous\*\*** \$2,338,809

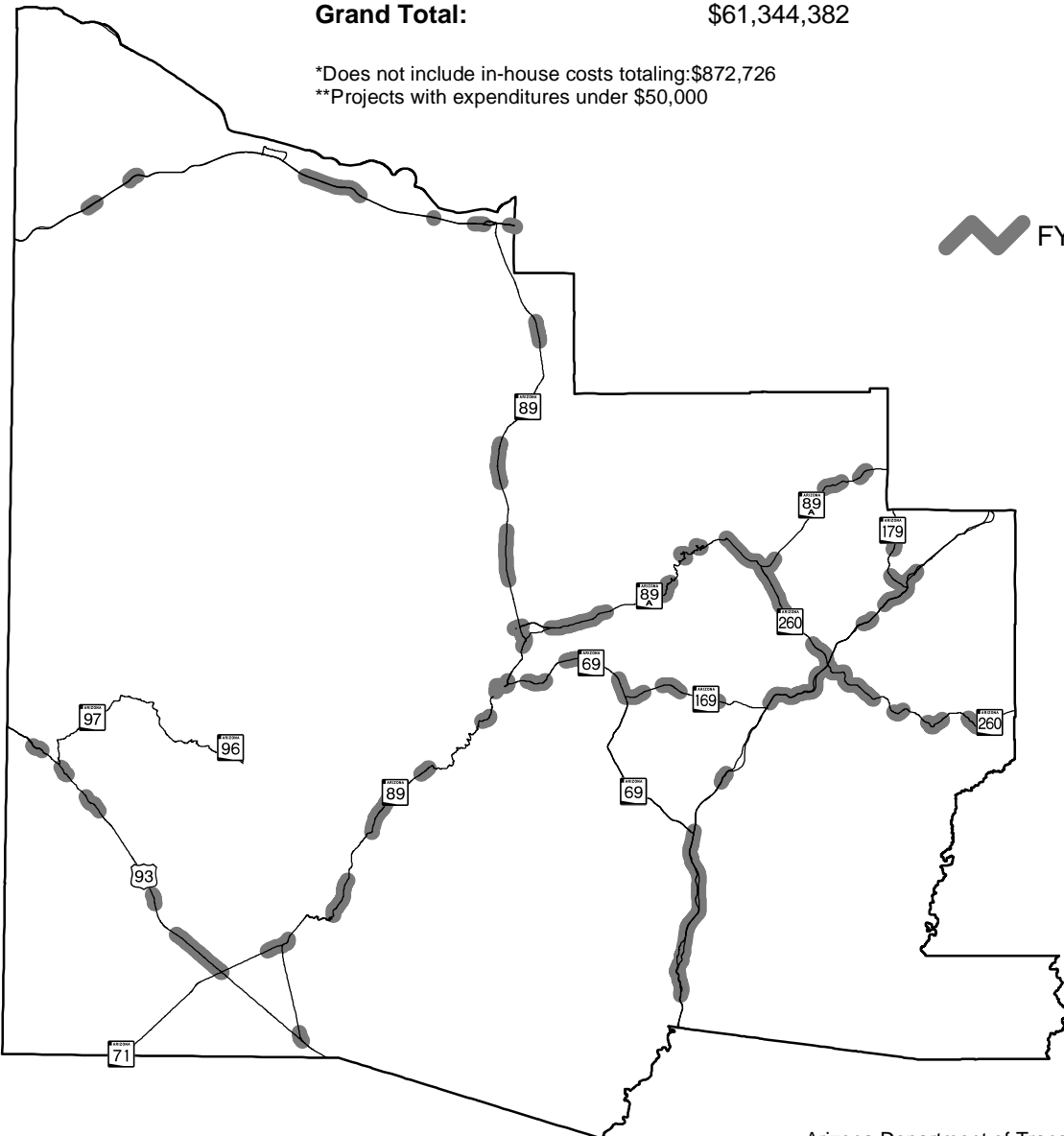
**Grand Total:** \$61,344,382

\*Does not include in-house costs totaling:\$872,726

\*\*Projects with expenditures under \$50,000



FY 2002 Projects

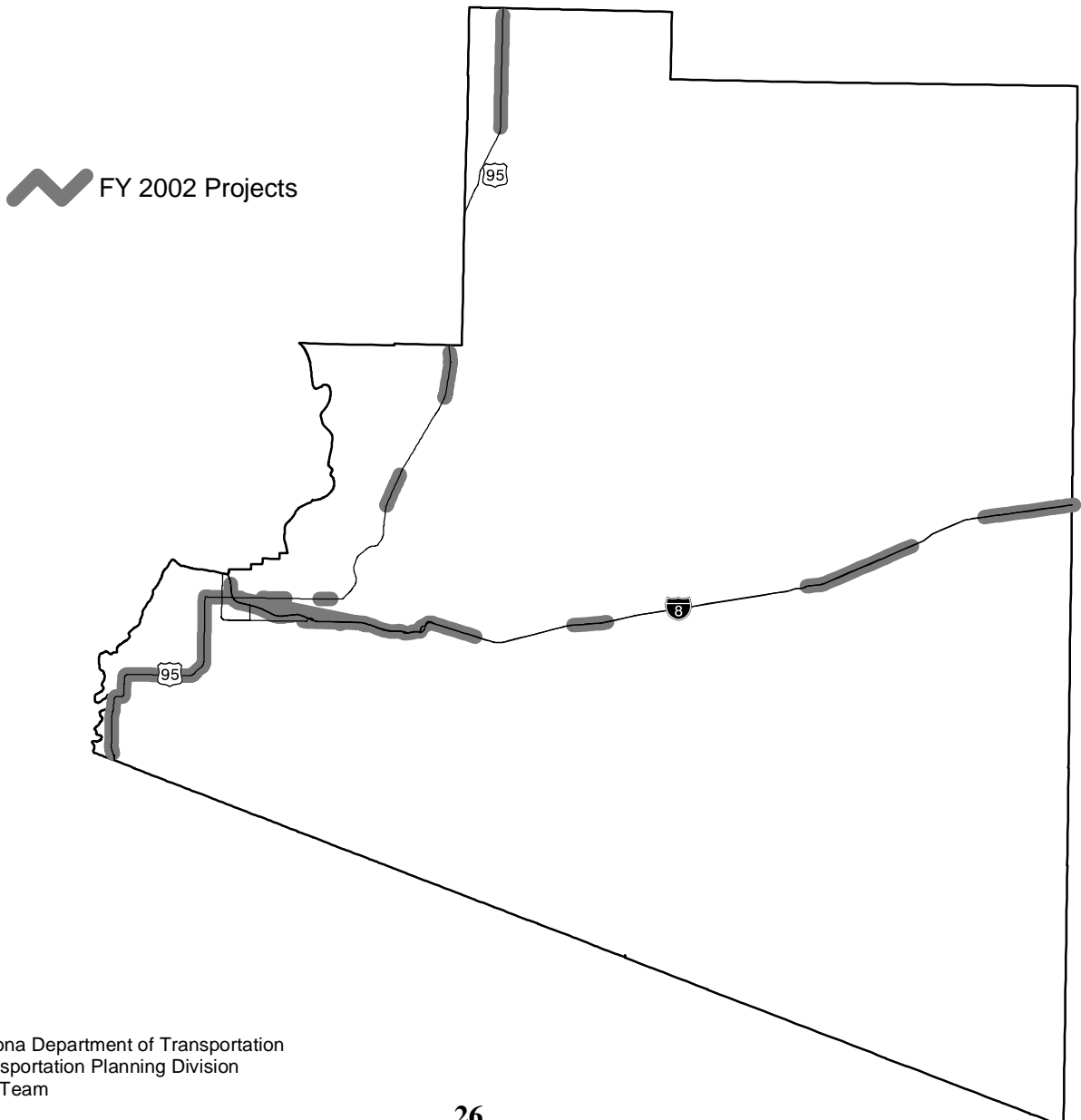


## FY 2001-2002 Expenditure Summary

<i>State Route</i>	<i>Project Costs*</i>
<b>I 8</b>	\$7,119,166
<b>SR 8B</b>	\$661,341
<b>US 95</b>	\$14,882,824
<b>Miscellaneous**</b>	\$1,132,450
<b>Grand Total:</b>	<b>\$23,795,781</b>

\*Does not include in-house costs totaling: \$384,327

\*\*Countywide projects and projects with expenditures under \$50,000



# ***STATEWIDE***

## ***FY 2001-2002 Expenditure Summary***

<i>State Route</i>	<i>Project Costs*</i>
<b>STATEWIDE</b>	\$11,923,552
<b>Miscellaneous**</b>	\$1,189,505
<b>Grand Total:</b>	\$13,113,057

\*Does not include in-house costs totaling: \$146,118

\*Projects with expenditures under \$50,000

## ***Appendix A – Detailed County Expenditures***

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### **Format of Data**

The data in this portion of the report is organized alphabetically by county. Project expenditures in each county are presented by route, description, location, and cost. In-house costs from ADOT are listed as separate construction expenditures. Route totals do not include projects under \$50,000. Projects under \$50,000 are included in the Miscellaneous category. Planning and Research, Rail, Aviation, Transit, and other indirect staff charges are also not included as expenditures.

As prescribed by statute, this report presents progress in terms of project expenditures. While work proceeds, progress payments are made at various stages. These payments constitute the expenditures on a project. In many cases, the amounts reported are only partial totals for any given project. The design, construction, and payment for highway work often spans more than one fiscal year. Thus, expenditures for a project may be spread out over several years. Consequently, projects will frequently reappear in successive reports as the various stages of work occur and payments are made. Specific information on Fiscal Year 2001-2002 projects is available through ADOT's Transportation Planning Division.



# Apache County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
<b>I 40</b>	STAFF DESIGN	\$86,942
	DESIGN TI PAINTED	\$77,911
	CONST WIM FACILITY	\$1,181,408
	MILL & RPLC, ARFC	\$4,007,310
	MINOR TI RECONSTR	\$115,435
<b>Total:</b>		<b>\$5,469,006</b>
<b>US 60</b>	RPLC BR,XTND RCB,AC	\$2,068,045
	DESIGN CLIMBING LANE	\$61,402
<b>Total:</b>		<b>\$2,129,447</b>
<b>SR 61</b>	AC & FC	\$394,250
	2"AR-AC OVERLAY	\$58,122
<b>Total:</b>		<b>\$452,372</b>
<b>US 160</b>	DESIGN FOUR	\$226,874
	3" AC & ARFC	\$2,317,888
	CONSULTANT DESIGN	\$77,526
<b>Total:</b>		<b>\$2,622,288</b>
<b>US 180</b>	ARAC JCT SR 61	\$799,329
	CST STREET IMPRVMNTS	\$77,604
	MILL & RPLC, ARFC	\$1,287,263
	2" ARAC + AR-ACFC	\$55,483
<b>Total:</b>		<b>\$2,219,679</b>
<b>US 191</b>	COLD RECYCLE & ARFC	\$56,419
	DESIGN	\$340,685
<b>Total:</b>		<b>\$397,104</b>
<b>SR 260</b>	UTILITY RELOCATION SR	\$87,127

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	ARAC,AR-ACFC & SFTY	\$1,187,563
	SAFETY(SLOPE REMOVL)	\$120,896
<b>Total:</b>		<b>\$1,395,586</b>
<b>SR 264</b>	ARAC, ARFC	\$4,421,902
	RECONST RDWY(DESIGN)	\$244,038
	RECONSTRUCT ROADWAY	\$2,024,620
	AC & SC	\$2,238,398
<b>Total:</b>		<b>\$8,928,958</b>
<b>Miscellaneous**</b>		<b>\$703,388</b>
<b>Grand Total:</b>		<b>\$24,317,828</b>

\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000

# Cochise County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
<b>I 10</b>	ENC MD CBCS,EXT X DR I-10, BOWIE-NE	\$1,254,077
	INTERMED TI IMPROVE I-10, MESCAL R	\$1,233,597
	R & R, ARFC EAST	\$317,556
	WILLCOX T	
	RPR BR JNT &APPR SLB SR	\$78,363
	186 TI UP (	
	CONST WIM FACILITY SAN	\$1,086,539
	SIMON PORT	
<b>Total:</b>		<b>\$3,970,132</b>
<b>SR 10B</b>	WIDEN ROADWAY REX	\$211,001
	ALLEN DRIV	
	2" AC & SEAL COAT BOWIE	\$503,911
	STREETS	
	CHIP SEAL, R&R, C&G	\$1,019,811
	WILLCOX STREET	
<b>Total:</b>		<b>\$1,734,723</b>
<b>SR 80</b>	MILL 1/2" & AR-ACFC	\$595,977
	DOUGLAS STREET	
	DSGN INSTSCTN IMPVT	\$58,201
	LOWELL CIRCLE,	
	DESIGN ST. DAVID -	\$151,843
	CL	
	DESIGN SR 80	\$61,263
	REALIGNM	
	CST BY-PASS SR 80	\$62,757
	REALIGNM	
	CONSULTANT DESIGN	\$70,400
	DOUGLAS STREET	
	CONSTR REST AREA CITY	\$189,727
	OF DOUGLA	
	CONST SFTY BEAMS SR	\$2,378,121
	80, DOUGLAS	
	2" ARAC & AR-ACFC	\$1,318,471
	COCHISE JR COL	
	RR 2" ARAC BISBEE	\$238,729
	TUNNEL	
	CNSRT INSTRSCT IMPVS	\$195,466
	LOWELL CIRCLE,	
	R/W ACTIVITIES ST. DAVID	\$170,890
	- CL	
	R/W ACTIVITIES DOUGLAS	\$124,467
	- SILV	
<b>Total:</b>		<b>\$5,616,312</b>
<b>SR 90</b>	ARFC	\$472,158
	SUSPEND-H53570	
	EXT CBC FOR W/B RT	\$70,000
	CHARLESTON RD.	
	RECNST RDWY	\$137,296
	KRTCHNR CVRNS	

# Cochise County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
<b>I 10</b>	ENC MD CBCS,EXT X DR I-10, BOWIE-NE	\$1,254,077
	INTERMED TI IMPROVE I-10, MESCAL R	\$1,233,597
	R & R, ARFC EAST	\$317,556
	WILLCOX T	
	RPR BR JNT &APPR SLB SR	\$78,363
	186 TI UP (	
	CONST WIM FACILITY SAN	\$1,086,539
	SIMON PORT	
<b>Total:</b>		<b>\$3,970,132</b>
<b>SR 10B</b>	WIDEN ROADWAY REX	\$211,001
	ALLEN DRIV	
	2" AC & SEAL COAT BOWIE	\$503,911
	STREETS	
	CHIP SEAL, R&R, C&G	\$1,019,811
	WILLCOX STREET	
<b>Total:</b>		<b>\$1,734,723</b>
<b>SR 80</b>	MILL 1/2" & AR-ACFC	\$595,977
	DOUGLAS STREET	
	DSGN INSTSCTN IMPVT	\$58,201
	LOWELL CIRCLE,	
	DESIGN ST. DAVID -	\$151,843
	CL	
	DESIGN SR 80	\$61,263
	REALIGNM	
	CST BY-PASS SR 80	\$62,757
	REALIGNM	
	CONSULTANT DESIGN	\$70,400
	DOUGLAS STREET	
	CONSTR REST AREA CITY	\$189,727
	OF DOUGLA	
	CONST SFTY BEAMS SR	\$2,378,121
	80, DOUGLAS	
	2" ARAC & AR-ACFC	\$1,318,471
	COCHISE JR COL	
	RR 2" ARAC BISBEE	\$238,729
	TUNNEL	
	CNSRT INSTRSCT IMPVS	\$195,466
	LOWELL CIRCLE,	
	R/W ACTIVITIES ST. DAVID	\$170,890
	- CL	
	R/W ACTIVITIES DOUGLAS	\$124,467
	- SILV	
<b>Total:</b>		<b>\$5,616,312</b>
<b>SR 90</b>	ARFC	\$472,158
	SUSPEND-H53570	
	EXT CBC FOR W/B RT	\$70,000
	CHARLESTON RD.	
	RECNST RDWY	\$137,296
	KRTCHNR CVRNS	

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	RECNST RDWY WHETSTONE TO H	\$113,260
<b>Total:</b>		<b>\$792,714</b>
<b>SR 92</b>	STR SIGNS FOR SVS SIERRA VISTA AC + SC JCT HUNTER CAN ARFC JCT SR 90 - CA INSTL TRF SIGNALS SR 92 @ ST. AN R/W ACTIVITIES CARR CANYON RD	\$65,000  \$2,332,697  \$532,546  \$50,212  \$54,122
<b>Total:</b>		<b>\$3,034,577</b>
<b>SR 186</b>	RR 2" ARAC REX ALLEN DRIV	\$354,666
<b>Total:</b>		<b>\$354,666</b>
<b>US 191</b>	STAFF DESIGN RECONST US 191 ENVIRONMENTAL RECONST US 191 DCR(DSGN CONCPT RPT) ELFRIDA(WHTWTR)	\$160,855  \$73,918  \$54,013
<b>Total:</b>		<b>\$288,786</b>
<b>Miscellaneous**</b>		<b>\$1,629,315</b>
<b>Grand Total:</b>		<b>\$17,421,225</b>

\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000

# Coconino County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
<b>I 17</b>	BRIDGE DCK REHAB	\$188,270
<b>Total:</b>		<b>\$188,270</b>
<b>I 40</b>	DESIGN WILLIAMS	\$188,908
	ARAC & ARFC	\$91,314
	BRDG RPLCMT	\$1,815,561
	SEISMIC RETROFIT I-40,	\$73,079
	R&R, AC+ACFC	\$2,095,879
	DESIGN(REHAB) PH II	\$195,314
	PREPARE FNL PS&E	\$59,941
	FLAGGING	\$76,817
	STAFF DESIGN TWO	\$74,437
	BRIDGE REPLACEMENT	\$964,195
	MODIFY TI I-17 &	\$10,767,698
<b>Total:</b>		<b>\$16,403,143</b>
<b>SR 40B</b>	CONST RT LNS, DRAING	\$315,521
<b>Total:</b>		<b>\$315,521</b>
<b>SR 64</b>	STAFF DESIGN	\$60,468
	BRIDGE REPLACEMENT	\$2,275,933
	DESIGN CONCEPT RPT	\$222,657
<b>Total:</b>		<b>\$2,559,058</b>
<b>SR 89A</b>	AC OVERLAY	\$2,628,081
	CST LNDSCP & IRRGTN	\$54,300
	IMPROVE INTERSECTION	\$329,534
	R/W ACTIVITIES	\$65,014
	STAFF DESIGN	\$55,278
<b>Total:</b>		<b>\$3,132,206</b>
<b>US 89</b>	CST NB & REHAB SB	\$1,483,584
	RCST & PAVE	\$313,775

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	CONSTRUCTION	\$3,195,264
	DESIGN (ARCHAEOLOGY)	\$184,786
	DESIGN CONCEPT RPT	\$443,695
	EMG ROADWAY REPAIR	\$79,670
	ARAC & ARFC SR	\$1,752,656
	CONSTR PASSING LANES	\$175,941
<b>Total:</b>		<b>\$7,629,371</b>
<b>US 89A</b>	PASSING LANE CONSTR	\$139,158
	CST REST RMS PARKING	\$377,411
	BR, RA ACCESS & TRNA	\$493,121
	CONSTR AC OVERLAY	\$497,896
<b>Total:</b>		<b>\$1,507,586</b>
<b>US 160</b>	CHIP SEAL TUBA	\$370,999
<b>Total:</b>		<b>\$370,999</b>
<b>US 180</b>	R/W ACTIVITIES FINE	\$55,495
	LEFT TURN LANE MT	\$505,834
	REALIGN INTERSECTION	\$390,554
	REALIGN INTERSECTION	\$96,190
	DESIGN LT LANES MT	\$63,024
<b>Total:</b>		<b>\$1,111,097</b>
<b>SR 260</b>	ARFC WOODS	\$1,039,540
<b>Total:</b>		<b>\$1,039,540</b>
<b>SR 389</b>	DESIGN RDWY	\$88,000
	R/W ACTIVITIES	\$65,059
<b>Total:</b>		<b>\$153,059</b>
<b>Miscellaneous**</b>		<b>\$1,838,995</b>

<i><u>State Route</u></i>	<i><u>Description/Location</u></i>	<i><u>Project Costs*</u></i>
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<b>Grand Total:</b>		<b>\$36,248,845</b>
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\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000



# Gila County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
<b>US 60</b>	RR 2" ARAC & ARFC	\$930,942
	CST CLIMBING LANES MP	\$92,599
	CST SIDEWALKS JCT	\$2,381,752
	DESIGN JCT SR	\$56,613
	DESIGN EB TRUCK RAMP	\$52,505
	FEASIBILITY REPORT	\$59,858
	LOC STY # 92-30 US 60,	\$87,660
	ON CALL CONSULTANT	\$115,888
	R/W PLNS PRP & TL RP	\$107,755
	REMOVE SLIDE DEBRIS	\$151,418
	REMOVE&REPLACE ARAC	\$1,209,262
	ROCKFALL CONTAINMENT	\$1,766,264
	3"AC,1/2"AR-ACFC	\$612,016
<b>Total:</b>		<b>\$7,624,532</b>
<b>US 70</b>	DESIGN JCT.US	\$51,617
	PED & SAFETY IMPROVE	\$766,359
	PROJECT SCOPING	\$78,856
	CHIP SEAL US 70,	\$152,070
<b>Total:</b>		<b>\$1,048,902</b>
<b>SR 73</b>	RECST BR & APPRCHS	\$1,707,570
<b>Total:</b>		<b>\$1,707,570</b>
<b>SR 87</b>	DESIGN SR 87,	\$62,840
	RR, ARAC + ARFC SR	\$2,107,271
	RDWY DESIGN	\$53,804
	R&R 3" + ARFC SLATE	\$1,458,120
	MILL & RPLC,AR-ACFC	\$1,182,419
	CNST SHLDRS SB,GR,SN	\$100,209
	AR-AC & AR-ACFC SR	\$309,378

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
<b>Total:</b>		<b>\$5,274,041</b>
<b>SR 88</b>	CST OVERLOOK	\$299,351
<b>Total:</b>		<b>\$299,351</b>
<b>SR 170</b>	DESIGN JCT US	\$284,984
	POTHOLE ASSIGNMENT	\$164,097
<b>Total:</b>		<b>\$449,081</b>
<b>SR 188</b>	CST PIONEER ROAD	\$96,886
	RECST ROADWAY MP	\$3,250,909
	R/W PLNS PRP & TL RP	\$242,552
	R/W PLNS PRP & TL RP	\$52,696
	POTHOLE AGREEMENT	\$93,307
	MLL & RPLC,CHIP SEAL	\$259,297
	DESIGN (ON-CALL)	\$78,097
	DESIGN TONTO	\$121,781
	CST RDWY,GR,DRN&SRFC	\$60,917
	STAFF DESIGN	\$129,599
	BRIDGE JOINT REPAIR	\$65,091
	ARCHLGCL INVSTGTNS	\$329,992
	ARCHAEOLOGICAL INVST	\$85,691
	ARCHAEOLOGICAL DT RC	\$125,541
	DESIGN RESORT	\$146,778
	STAFF DESIGN	\$377,308
	SEAL COAT SR 188,	\$89,553
<b>Total:</b>		<b>\$5,605,995</b>
<b>SR 260</b>	R/W ACTIVITIES LION	\$84,005
	ARCHAEOLOGICAL INVST	\$816,270
	R/W PLNS PRP & TL RP	\$343,623
	DESIGN LITTLE	\$498,393
	DESIGN KOHL'S	\$272,966
	DESIGN	\$136,925

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	CONSTRUCT ROADWAY	\$12,262,500
	CONSTR WATER SUPPLY	\$183,008
	CAMPGROUND RELOCATE	\$2,008,371
	RECST ROADWAY	\$10,248,570
<b>Total:</b>		<b>\$26,854,631</b>
<b>SR 288</b>	OVERLAY & CHIP SEAL	\$860,817
<b>Total:</b>		<b>\$860,817</b>
<b>Miscellaneous**</b>		<b>\$2,112,885</b>
<b>Grand Total:</b>		<b>\$51,837,806</b>

\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000

# Graham County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
<b>US 70</b>	R/W ACTV INCL ACQ	\$681,374
	ARAC E RSRVTN	\$1,703,829
	AR-ACFC US 70,	\$297,419
	BRIDGE REPLACEMENT	\$2,463,541
	DESIGN PIMA -	\$263,551
	R/W PLNS PRP & TL RP	\$247,465
	RECST INTERSECTION	\$137,661
	SAN JOSE-GREENLEE CO	\$1,014,948
	CST C&G,SDWLK,LGHTNG	\$4,252,594
<b>Total:</b>		<b>\$11,062,382</b>
<b>US 191</b>	ROW ACTIVITIES	\$93,607
	R/W ACTIVITIES I-10 TO	\$99,390
	ENVIRONMENTAL	\$365,813
<b>Total:</b>		<b>\$558,810</b>
<b>SR 366</b>	CHIP SEAL / OVERLAY SR	\$1,073,533
	DESIGN MT	\$277,678
<b>Total:</b>		<b>\$1,351,211</b>
<b>Miscellaneous**</b>		<b>\$779,119</b>
<b>Grand Total:</b>		<b>\$13,751,522</b>

\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000

# Greenlee County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
<b>SR 75</b>	BRIDGE REPLACEMENT	\$3,932,049
<b>Total:</b>		<b>\$3,932,049</b>
<b>SR 78</b>	AC & SC      APACHE	\$1,360,578
<b>Total:</b>		<b>\$1,360,578</b>
<b>US 191</b>	RECST ROADWAY      US	\$137,488
	ARCHAEOLOGICAL INVTG	\$238,639
	CHIP SEAL      GREYS	\$1,788,184
	DESIGN	\$367,933
	DESIGN      WARD	\$62,435
	DIST FORCE ACCOUNT	\$230,394
	DIST FORCE ACCOUNT	\$50,875
	R/W PLNS PRP & TL RP	\$62,691
	ROCKFALL CONTAINMNT	\$391,327
	RPLC BR & APPR RDWY	\$3,572,749
	RSCST ROADWAY	\$247,380
	UTILITY RELOCATION	\$198,870
	LANDSCAPING & PED BR	\$72,134
<b>Total:</b>		<b>\$7,421,100</b>
<b>Miscellaneous**</b>		<b>\$493,445</b>
<b>Grand Total:</b>		<b>\$13,207,171</b>

\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000

# La Paz County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
<b>I 10</b>	CONSTRUCT TI EAST	\$8,568,358
	CONSULTANT DESIGN	\$52,000
	REPAINT PEDESTAL BRDG	\$63,839
	CONST WIM FACILITY	\$1,068,579
<b>Total:</b>		<b>\$9,752,776</b>
<b>SR 10B</b>	DESIGN B-10,	\$128,142
	R/W PLNS PRP & TL RP	\$393,370
<b>Total:</b>		<b>\$521,512</b>
<b>US 60</b>	DESIGN ALAMO	\$119,925
<b>Total:</b>		<b>\$119,925</b>
<b>SR 72</b>	ARAC & SEAL COAT JCT	\$2,075,524
	CHIP SEAL COAT JCT	\$69,306
<b>Total:</b>		<b>\$2,144,830</b>
<b>SR 95</b>	RECONSTR RDWY	\$5,606,184
	ARFC SR 95,	\$156,149
	RECONST SIDEWALK SR	\$301,089
	SCOUR RETROFIT	\$700,272
	WIDEN SR 95 SR 95,	\$1,786,958
	DESIGN SR 95,	\$163,781
<b>Total:</b>		<b>\$8,714,433</b>
<b>Miscellaneous**</b>		<b>\$599,086</b>
<b>Grand Total:</b>		<b>\$21,852,564</b>

\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000

# Maricopa County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
<b>SR 8B</b>	PJT ASSESSMENT RPT	\$53,355
<b>Total:</b>		<b>\$53,355</b>
<b>I 10</b>	ASSESSMMNT RPT	\$88,445
	SIGN UDATE	\$255,159
	RAMP WIDENING I-10	\$57,633
	DSGN CROSSRD IMPROVS	\$104,662
	DESIGN SIGN UPDATE	\$214,190
	CONSTRUCT FMS	\$3,820,619
	DESIGN & SURV CONTRL	\$57,085
	DCR FOR O1L PH	\$264,399
	DECK JOINT REPAIR I-10,	\$392,727
	DECK JOINT REPAIR I-10,	\$393,582
	CONST PVMT REPAIRS	\$1,563,921
	CNST LNDSCP & IRRGTN	\$426,807
	DESIGN I-10 AT	\$72,031
	DESIGN 83RD	\$1,114,914
	DESIGN 16TH ST,	\$74,220
<b>Total:</b>		<b>\$8,900,394</b>
<b>I 17</b>	DESIGN SIGN REHAB	\$114,526
	CNSLT DESIGN I-17,	\$379,587
	BR JNT RPR #839/2212 I-17	\$250,142
	ADD HOV & AUX LNS I-17,	\$121,216
	TI IMPROVEMENT I-17,	\$1,967,832
	DESIGN I-17,	\$51,647
	R/W PLNS PREP&TL RPT	\$116,845
	DESIGN CNCPT RPTS SR	\$345,133
	INTMDT TI IMPRV	\$209,029
	MOVE RAMPS 19TH	\$1,157,251

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	R/W ACQ	\$280,395
	DCR SR 74 TI,	\$63,379
	SIGN UPDATE	\$58,035
	SAFETY ASSESSMENT	\$79,389
	REHAB FRONTAGE ROADS	\$4,204,941
	DESIGN	\$508,934
<b>Total:</b>		<b>\$9,908,281</b>
 <b>SR 051</b>		
	R/W ACQUISITION	\$124,415
	PCCP RHB & JOINT RPR	\$651,540
	INSTL FMS EQP, PH 5	\$99,953
	GEN DSGN CONSLTNT	\$1,085,855
	DESIGN ROADWAY SR	\$81,795
	CNSTR RDWAY BELL	\$21,231,635
	APPROACH SLAB REPAIR	\$753,639
	R/W ACTIVITIES STATE	\$456,106
<b>Total:</b>		<b>\$24,484,938</b>
 <b>US 60</b>		
	DESIGN JCT I-10 -	\$3,641,193
	DESIGN(STRUCTURE)	\$354,715
	AR-ACFC US 60,	\$940,183
	CONSTRUCT STRUCTURE	\$11,922,628
	CONSULTANT DESIGN	\$141,225
	R/W PLNS PREP & TL RP	\$105,164
	DESIGN STRUCTURE	\$796,109
	R/W PLNS PRP & TL RP	\$64,513
	R/W PLNS PRP & TL RP	\$315,112
	R/W PLNS PRP & TL RP	\$154,835
	R/W PLNS PRP & TL RP	\$1,371,002
	RECST 4 LN DV HWY	\$8,252,996
	RECST 4 LN DV HWY	\$3,771,773
	R/W PLNS PRP & TL RP	\$83,037



<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	RESRCH/DATA/REPORTNG	\$63,652
	R/W PLNS PRP & TL RP	\$757,722
	RW PLNS PREP TL RPTS	\$9,529,275
	TI IMPROVEMENTS	\$1,956,474
	TI IMPROVEMENTS	\$2,170,934
	TI IMPROVEMENTS	\$51,516
	TI IMPROVEMENTS	\$91,728
	TI IMPROVEMENTS	\$204,492
	WIDENING IMPRVMNTS	\$144,207,407
	RECYCLE, ARFC	\$2,518,774
	INTERMEDIATE TI IMPV US	\$1,182,277
	DESIGN US 60,	\$155,127
	DESIGN STRUCTURE	\$359,878
	DESIGN STRUCTURE	\$379,788
	DESIGN STRUCTURE	\$998,675
	DESIGN(STRUCTURE)	\$276,344
	R/W PLNS PRP & TL RP	\$1,627,770
	ENVIRONMENTAL 59TH	\$240,018
	DESIGN US 60,	\$61,273
	JPA 98-16 US	\$340,001
	MAJOR INVSTMNT STUDY	\$118,105
	P E RED MTN,	\$3,192,935
	PLNS PREP & TTL RPTS	\$1,277,449
	PLNS PREP & TTL RPTS	\$5,096,008
	POTHOLE AGREEMENT	\$65,045
	R/W ACQ THOMAS	\$2,298,186
	R/W ACTIVITIES 75TH	\$72,465
	DESIGN, PH II	\$492,416
<b>Total:</b>		<b>\$211,700,220</b>
<b>SR 85</b>	CONSULTANT DESIGN	\$308,855

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	POTHOLE AGREEMENT	\$68,870
	STAFF DESIGN LEWIS	\$99,102
	R/W ACTIVITIES LEWIS	\$114,896
	R/W ACTIVITIES GILA	\$161,972
	POTHOLE AGREEMENT	\$55,749
	MILL & RPLC 2.5" AC SR	\$313,661
	DESIGN FRONTAGE ROAD	\$291,855
	DESIGN LEWIS	\$433,008
	CONSULTANT DESIGN	\$922,660
	CONSULTANT DESIGN	\$593,144
	R/W ACTIVITIES GILA	\$477,153
<b>Total:</b>		<b>\$3,840,925</b>
 <b>SR 87</b>	 CST NEW ROADWAY	 \$5,797,355
	LIGHTING, SFTY IMPRV	\$195,703
	NEW ROADWAY	\$63,724
<b>Total:</b>		<b>\$6,056,782</b>
 <b>SR 88</b>	 SCENIC RD IMPRVMNTS	 \$351,241
	SCENIC RD IMPRVMNTS	\$345,297
	DISTRICT FORCE ACCT	\$185,251
<b>Total:</b>		<b>\$881,789</b>
 <b>SR 101L</b>	 DESIGN, PHASE B	 \$157,209
	UTILITY RELOCATION	\$71,380
	SIGN UPDATE DESIGN	\$226,537
	ROW ACQUISITION	\$1,212,139
	R/W ACQUISITION	\$124,012
	R/W ACQUISITION	\$3,451,502
	LIGHTNG CONST 101L,	\$384,398
	CST LANDSCAPE I-17 /	\$269,390
	CST ROADWAY PIMA	\$1,189,921
	INSTL FMS FLD EQUIP PHX	\$1,063,776

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	CONST LANDSCAPE	\$2,148,664
	DESIGN AUX LANE 67TH	\$56,949
	DESIGN	\$82,812
	CST ROADWAY, PH B	\$7,643,024
	CST ROADWAY I-17 -	\$193,743
	UTILITY RELOCATION	\$1,129,303
	CST ROADWAY	\$124,144
	CONSTR LANDSCAPE	\$1,772,819
	CNSTR ROADWAY	\$26,451,335
	CONST LANDSCAPE	\$1,835,593
	CONST LANDSCAPE	\$2,413,759
	CONSTR LANDSCAPE	\$1,824,348
	CONST RDWY,BR & CRDS	\$169,215
	CONSTRUCT AUX LANE	\$266,003
	CONSTRUCT LANDSCAPE	\$1,997,248
	CONSTRUCT LANDSCAPE	\$1,287,286
	CONSTRUCT ROADWAY	\$1,132,510
	CONSTRUCT ROADWAY	\$7,297,010
	CONSULTANT DESIGN	\$51,974
	CST 6 LN FRWY SHEA	\$99,027
	CST LANDSCAPE SR	\$134,788
<b>Total:</b>		<b>\$66,261,818</b>
 <b>SR 153</b>	 R/W ACTIVITIES	 \$883,801
<b>Total:</b>		<b>\$883,801</b>
 <b>SR 202L</b>	 R/W PLNS PRP & TL RP	 \$760,847
	R/W PLNS PRP & TL RP	\$8,161,810
	R/W PLANS PREP 40TH	\$16,418,976
	ENVIRONMNTL DOCUMENT	\$323,167
	ENVRMTL IMPACT STUDY	\$1,004,294
	R/W ACQ	\$1,392,045

<i><u>State Route</u></i>	<i><u>Description/Location</u></i>	<i><u>Project Costs*</u></i>
	R/W ACQUISITION	\$171,087
	R/W ACTIVITIES US 60	\$3,688,129
	R/W PLNS PRP & TL RP	\$829,130
	R/W PLNS PRP & TL RP	\$11,321,620
	DESIGN ROADWAY	\$1,180,300
	R/W PLNS PRP & TL RP	\$8,878,848
	DESIGN ROADWAY AZ	\$1,866,706
	R/W PLNS PRP & TL RP	\$1,115,103
	R/W PLNS PRP & TL RP	\$492,519
	R/W PLNS PRP & SURVEY	\$2,148,842
	R/W STAFF RED	\$51,186
	SEWER/UTIL CONST	\$2,563,729
	SRP UTILITY AGMT	\$2,580,985
	UTILITY LOCATING	\$273,111
	UTILITY RELOCATION	\$158,464
	R/W PLNS PRP & TL RP	\$454,857
	CST ROADWAY	\$12,379,499
	CNST ROADWAY	\$694,989
	CNSTR ROADWAY	\$5,021,652
	CONSTRUCT BRIDGE	\$2,939,230
	CONSTRUCT ROADWAY	\$32,336,965
	CST PUMP STATION	\$191,526
	CST ROADWAY 56TH	\$752,491
	CST ROADWAY	\$25,441,008
	ENVIRONMENTAL WORK	\$97,831
	CST ROADWAY	\$1,861,132
	DESIGN SO.	\$58,919
	CST WB & EB AUX LNS	\$304,460
	DESIGN 202L,	\$199,436
	DESIGN 202L,	\$1,182,102

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	DESIGN	\$617,628
	DESIGN I-10 TI,	\$62,303
	DESIGN KYRENE	\$1,260,944
	DESIGN	\$1,516,556
	DESIGN SANTAN	\$4,878,982
	DESIGN SANTAN,	\$173,866
	CST ROADWAY I-10	\$21,323,158
<b>Total:</b>		<b>\$179,130,432</b>
<b>SR 303</b>	RD IMPROVEMENTS	\$1,400,000
<b>Total:</b>		<b>\$1,400,000</b>
<b>Miscellaneous**</b>		<b>\$5,910,751</b>
<b>Grand Total:</b>		<b>\$519,413,485</b>

\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000

# Mohave County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
<b>I 15</b>	R&R, AC & FC	\$84,078
	DRAINAGE IMPROVEMENT	\$107,116
<b>Total:</b>		<b>\$191,194</b>
<b>I 40</b>	STAFF DESIGN	\$51,154
	CHAIN LNK FNC UPGRAD	\$230,195
	CONST WIM FACILITY	\$1,228,657
	CONSULTANT DESIGN	\$87,005
	CONSULTANT DESIGN	\$94,799
	CONSULTANT DESIGN	\$59,500
	DESIGN TOPOCK -	\$87,968
	DESIGN EB CLMBNG LN	\$127,095
	INTERSCTN IMPRVMENTS	\$397,372
	SIGN REHAB	\$101,763
	STAFF DESIGN BLAKE	\$63,852
	STAFF DESIGN	\$50,150
<b>Total:</b>		<b>\$2,579,510</b>
<b>SR 40B</b>	R & R, SC ANDY	\$85,149
<b>Total:</b>		<b>\$85,149</b>
<b>SR 66</b>	TRAFFIC SIGNAL SR 66	\$89,755
	SCOUR RETROFIT MP	\$129,591
	DESIGN	\$59,102
<b>Total:</b>		<b>\$278,448</b>
<b>SR 68</b>	DSN BUILD CONSULTANT	\$230,926
	CST RDWY(DSGN BUILD)	\$24,521,311
	ARFC	\$59,182
	R/W PLNS PRP & TL RP	\$99,124
<b>Total:</b>		<b>\$24,910,543</b>
<b>US 93</b>	ARCHLGCL INVSTGTNS	\$84,624

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	CST PARALLEL RDWY US	\$10,729,008
	R/W ACTIVITIES BIG	\$162,536
	STAFF DESIGN	\$157,955
	STAFF DESIGN	\$174,218
	STAFF DESIGN	\$60,946
	RECST RDWY W/STRCTRS	\$8,602,812
	RECST RDWY 4 LN DIV	\$193,939
	R/W ACTIVITIES PLANS	\$108,413
	R/W ACTIVITIES US 93,	\$55,208
	CORRIDOR STUDY US	\$71,449
	R/W ACTIVITIES BLAKE	\$92,184
	CONSTR BRIDGE & APPR	\$27,700,000
	R/W ACQUISITION	\$94,103
	ML & RPLC AR-ACFC US	\$183,413
	MILL, AC & ARFC	\$69,693
	DESIGN 4LANE HWY US	\$1,241,951
	DESIGN SIGNAL	\$87,688
	CST ROADWAY (2 LNS)	\$9,419,634
	CRRDR STDY & ENH OVW	\$229,315
	CONSTRUCT VMS US	\$71,055
	R/W ACTIVITIES	\$120,825
<b>Total:</b>		<b>\$59,710,969</b>
 <b>SR 95</b>		
	R/W ACQ	\$108,830
	3" AC & AR-ACFC LAKE	\$1,596,870
	CONST TRAFFIC SIGNAL	\$70,000
	CONSULTANT DESIGN	\$101,096
	DESIGN LAKE	\$1,410,218
	INTERSECTN WIDENING	\$500,000
	O/H SIGNS&TRN LN EXT SR	\$246,935
	PASSING LN W SIDE,AC	\$577,820

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	PLNS PREP & TL RP LAKE	\$90,572
	PVMT REHAB & SAFETY	\$72,769
	R/W ACQ	\$192,953
	SIGNAL,CURB & GUTTER	\$429,842
	POTHOLE AGREEMENT	\$57,997
<b>Total:</b>		<b>\$5,455,902</b>
<b>Miscellaneous**</b>		<b>\$2,557,180</b>
<b>Grand Total:</b>		<b>\$95,768,895</b>

\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000



# Navajo County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
<b>I 40</b>	CURVE RCNST	\$2,254,602
	DECK JOINT REPAIR	\$517,453
	DESIGN (SIGN REHAB)	\$174,079
	PREP PS&E-DESIGNN	\$61,774
	REPLACE BRIDGE DECKS	\$3,050,065
	BR DECK REPLACEMENT E	\$1,767,784
<b>Total:</b>		<b>\$7,825,757</b>
<b>US 60</b>	CST CLBG LNS EB & WB	\$1,154,119
	CST CLMG LNS EB & WB	\$703,363
	FLATTEN ROCK SURFACE	\$1,258,157
	INSTLL STR LIGHTING	\$165,659
<b>Total:</b>		<b>\$3,281,298</b>
<b>SR 73</b>	RECST ROADWAY	\$2,334,609
	INTRSCTN IMPRVMTS	\$517,763
<b>Total:</b>		<b>\$2,852,372</b>
<b>SR 77</b>	DSGN RCBC EXT SR	\$67,405
	CONSTR CLIMBING LANE	\$720,439
	CONSTR NEW BRIDGE	\$3,478,037
	CONSTR CLIMBING LANE	\$657,205
<b>Total:</b>		<b>\$4,923,086</b>
<b>SR 99</b>	AC & SC DISTRICT	\$1,536,498
<b>Total:</b>		<b>\$1,536,498</b>
<b>US 163</b>	RP DRNG ST,INST LNRS	\$1,366,084
	CONSULTANT DESIGN EL	\$66,180
	AC OVERLY & AR-ACFC	\$2,279,918
<b>Total:</b>		<b>\$3,712,182</b>
<b>SR 260</b>	CNST NW SGNL @ INTST	\$68,324

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	STAFF DESIGN JCT	\$147,936
	RECNSTR ROADWAY	\$5,108,959
	DESIGN	\$141,626
	DESIGN ROADWAY	\$150,341
	MILL, SEAL & ARFC	\$50,983
	POTHOLE AGREEMENT	\$91,765
	CST TRAFFIC SIGNAL SR	\$60,860
<b>Total:</b>		<b>\$5,820,794</b>
<b>SR 264</b>	DESIGN PJCT	\$54,733
	DESIGN SR 264 @	\$127,873
	CONSTRUCT RDWY WIDEN	\$69,073
<b>Total:</b>		<b>\$251,679</b>
<b>SR 277</b>	SCOPING	\$52,333
<b>Total:</b>		<b>\$52,333</b>
<b>SR 377</b>	RST & RHB SC SR	\$3,491,447
<b>Total:</b>		<b>\$3,491,447</b>
<b>SR 564</b>	DBL APPLCTN SL COAT	\$398,392
<b>Total:</b>		<b>\$398,392</b>
<b>Miscellaneous**</b>		<b>\$1,731,117</b>
<b>Grand Total:</b>		<b>\$35,876,955</b>

\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000

# *Pima County: FY 2001-2002*

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
<b>I 10</b>	ENVIRONMENTAL	\$67,470
	ARCH. INVESTGTNS	\$154,824
	RECST TI, PH I & II I-10 /	\$1,673,377
	RECONST ROADWAY	\$230,076
	R/W ACQ ( NON-FA )	\$245,388
	R/W ACQ ( NON-FA )	\$760,993
	R/W ACQ & PLANS	\$173,038
	R/W ACQ PRINCE	\$77,625
	R/W ACQ I-10 / I-19	\$2,513,555
	LNDSCP & IRRGTN	\$118,728
	REPAIR BRIDGE JOINTS	\$631,382
	INSTL FMS EQMT, PH I I-10,	\$1,161,745
	SIGN REHAB & UPDATE	\$1,412,382
	DESIGN(EB/WB FRT RD)	\$248,269
	DESIGN PRINCE	\$1,116,698
	DESIGN I-10/I-19	\$626,803
	DESIGN	\$486,090
	CST FRNTG RDS & STR	\$2,056,448
	CST FRNTG RDS	\$9,187,627
	CST FRNTG RD	\$1,859,600
	CST EB/WB FRT RDS	\$9,882,717
	CONSULTANT DESIGN WR	\$91,801
	ARCHAEOLOGICAL INVEST	\$322,703
	LANDSCAPE & IRRIG	\$438,699
	<b>Total:</b>	<b>\$35,538,036</b>
<b>I 19</b>	CST SEWER SYSTEM	\$217,335
	DESIGN I-19,	\$65,414
	DESIGN I-19 @ MP	\$76,193

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	R & R, ARAC & ARFC	\$150,238
	RECST TI	\$10,046,823
	REHAB REST AREA	\$2,449,169
	CORRIDOR STUDY	\$959,359
<b>Total:</b>		<b>\$13,964,531</b>
<b>SR 77</b>	CONSULTANT DESIGN	\$135,700
	RR 4" & ARFC JCT	\$515,370
<b>Total:</b>		<b>\$651,070</b>
<b>SR 83</b>	DESIGN JCT SR	\$136,623
<b>Total:</b>		<b>\$136,623</b>
<b>SR 85</b>	CST GUARD RAIL/BRIDG	\$298,703
	DESIGN ORGAN	\$156,015
<b>Total:</b>		<b>\$454,718</b>
<b>SR 86</b>	ARFC QUIJOTOA	\$707,491
	RECST & WIDEN,NEW BR	\$221,132
	AC + ACFC SR 86,	\$723,718
	AC & AR-ACFC	\$657,115
<b>Total:</b>		<b>\$2,309,456</b>
<b>Miscellaneous**</b>		<b>\$1,683,069</b>
<b>Grand Total:</b>		<b>\$54,737,503</b>

\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000

## ***Pinal County: FY 2001-2002***

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
<b>I 8</b>	PAVE PRES-FOG COAT	\$135,682
<b>Total:</b>		<b>\$135,682</b>
<b>I 10</b>	DESIGN JCT SR	\$150,909
	DESIGN SACATON	\$60,548
	R/W ACQUISITION SR	\$235,340
	RDWY DESIGN CASA	\$67,503
	REHAB/PRESERVATION	\$538,099
	REPLACE AC & AR-ACFC	\$1,422,305
<b>Total:</b>		<b>\$2,474,704</b>
<b>US 60</b>	SCENIC RD IMPRV	\$978,870
	DESIGN US	\$69,805
	DESIGN RDWY	\$1,230,006
	PLNS PREP & TTL RPTS SR	\$71,815
	PRJT ASSMNT RPT	\$233,046
	R/W ACTIVITIES	\$99,793
	DESIGN SR 177	\$97,054
	STAFF DESIGN	\$112,976
	ACCESS MGMNT PLAN	\$89,397
	STAFF DESIGN	\$67,707
<b>Total:</b>		<b>\$3,050,469</b>
<b>SR 77</b>	CONSULTANT DESIGN	\$50,087
	ARFC	\$525,283
	RR & ARFC OLD	\$537,313
<b>Total:</b>		<b>\$1,112,683</b>
<b>SR 79</b>	ROADWAY DESIGN	\$53,545
<b>Total:</b>		<b>\$53,545</b>
<b>SR 84</b>	OVERLAY & SEAL COAT	\$384,054
<b>Total:</b>		<b>\$384,054</b>

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
<b>SR 87</b>	AC + SC      JCT SR	\$1,581,543
<b>Total:</b>		<b>\$1,581,543</b>
<b>SR 88</b>	DESIGN PARK ROADS	\$54,150
<b>Total:</b>		<b>\$54,150</b>
<b>SR 187</b>	2" AC, SEAL COAT      JCT	\$540,678
<b>Total:</b>		<b>\$540,678</b>
<b>SR 287</b>	MILL & ARAC      11 MILE	\$214,637
	ARCHAEOLOGY	\$170,853
	ARFC      5 PTS-JCT	\$651,734
<b>Total:</b>		<b>\$1,037,224</b>
<b>SR 387</b>	CHIP SEAL      JCT SR	\$239,420
<b>Total:</b>		<b>\$239,420</b>
<b>SR 587</b>	ENVIRONMENTAL	\$96,161
	AC & ARFC	\$1,622,483
<b>Total:</b>		<b>\$1,718,644</b>
<b>Miscellaneous**</b>		<b>\$1,293,502</b>
<b>Grand Total:</b>		<b>\$13,676,298</b>

\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000

# ***Santa Cruz County: FY 2001-2002***

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
<b>I 19</b>	DESIGN RIO RICO	\$1,235,261
	MINOR TI IMPROVEMNTS	\$362,159
	POTHOLE AGREEMENT	\$199,241
	R/W ACTIVITIES RIO	\$142,919
	SCOUR RETROFIT	\$325,712
	CHIP SEAL COAT PALO	\$70,067
<b>Total:</b>		<b>\$2,335,359</b>
<b>SR 19B</b>	TRAFFIC SIGNALS B-19	\$119,295
	MILL & RPLC AR-AC+SC	\$1,506,588
<b>Total:</b>		<b>\$1,625,883</b>
<b>SR 82</b>	DESIGN SR 82,	\$116,304
	ENVIRONMENTAL SR	\$119,652
	ON CALL CONSULTANT	\$66,018
	DESIGN	\$71,434
<b>Total:</b>		<b>\$373,408</b>
<b>SR 83</b>	DESIGN JCT. SR	\$145,927
	TEST SECTIONS SR 83,	\$731,756
<b>Total:</b>		<b>\$877,683</b>
<b>SR 189</b>	UTILITY RELOCATION	\$83,947
	R/W ACQ	\$1,100,477
	DESIGN	\$74,964
	CNSTR SITE - ST POE SR	\$2,809,599
<b>Total:</b>		<b>\$4,068,987</b>
<b>Miscellaneous**</b>		<b>\$705,028</b>

<i><u>State Route</u></i>	<i><u>Description/Location</u></i>	<i><u>Project Costs*</u></i>
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<b>Grand Total:</b>		<b>\$9,986,348</b>
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\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000



# Yavapai County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
<b>I 17</b>	0.5"ARFC(.4 MI MILL) I-17	\$259,472
	CONSULTANT DESIGN	\$168,721
	DESIGN	\$57,690
	DESIGN	\$115,223
	DESIGN (R/A) PH 1	\$76,553
	EMG ROCKFALL REMOVAL	\$79,635
	REHAB & PRESERV EXIS	\$539,302
<b>Total:</b>		<b>\$1,296,596</b>
<b>I 40</b>	DECK REPLACEMENT	\$393,205
	PVMNT OVRLY & SIGNIN	\$110,440
<b>Total:</b>		<b>\$503,645</b>
<b>SR 40B</b>	MILL & ARFC	\$839,837
<b>Total:</b>		<b>\$839,837</b>
<b>SR 69</b>	DESGN TRAFFIC SIGNAL	\$102,956
	RR, ARAC, ARFC	\$119,116
<b>Total:</b>		<b>\$222,072</b>
<b>SR 89</b>	RIGHT-OF-ACTV JCT	\$80,548
	TI IMPR & STUDY	\$60,979
	AR-ACFC CHINO	\$371,479
	AR-ACFC	\$2,261,871
	ARFC JCT US 93	\$578,111
	DESIGN MARINA -	\$64,465
	DESIGN PEEPLES	\$61,657
	INTERSECTION IMPVT	\$332,829
	R&R 2" ARAC	\$505,445
	R/W PLNS PRP & TL RP	\$160,036
	RDWY DESIGN	\$81,562
	REMOVE, REPLACE & SC	\$2,586,873

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	ROADWAY DESIGN	\$155,930
	ADD L & R TN LNS/SHD	\$430,582
	RECONSTRUCT RDWY	\$1,325,530
<b>Total:</b>		<b>\$9,057,897</b>
 <b>SR 89A</b>		
	R/W PLNS PRP & TL RP	\$72,500
	ARFC US 89A,	\$585,202
	RECST RDWY DRY	\$10,568,660
	RECST RDWY	\$13,131,754
	REALIGN RDWY (IGA) JCT	\$7,194,021
	R/W PLNS PRP 7 TL RP	\$172,998
	R/W ACTIVITIES	\$73,138
	DESIGN	\$1,192,845
	CONST TRAFFIC SIGNAL	\$61,453
	RCKFL CONTAINMENT	\$2,287,630
	CST PRK RDS	\$1,244,165
	R/W ACQ (HELP LOAN)	\$1,088,645
	INSTL TRFFC SIGNAL SR	\$121,676
	INTRSCTN IMPRVMENTS	\$65,000
	MILL 1" & 1.5" ARAC	\$68,063
	POTHOLE AGREEMENT	\$139,363
<b>Total:</b>		<b>\$38,067,113</b>
 <b>US 93</b>		
	CORRIDOR STUDY	\$689,524
	STAFF DESIGN NO	\$138,259
	DESIGN US 93,	\$93,220
<b>Total:</b>		<b>\$921,003</b>
 <b>SR 179</b>		
	CS -BRW 93-26 JCT	\$235,350
<b>Total:</b>		<b>\$235,350</b>
 <b>SR 260</b>		
	ARFC RIM - JCT	\$2,613,903
	DESIGN	\$591,721
	DESIGN	\$990,595

<i><b>State Route</b></i>	<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
	R/W PLNS PRP & TL RP	\$204,718
	R/W PLNS PRP & TL RP I-17	\$3,103,603
	SCOPING	\$80,653
	STAFF DESIGN	\$170,230
	SCPING,SDWLK & LNDSC	\$106,637
<b>Total:</b>		<b>\$7,862,060</b>
<b>Miscellaneous**</b>		<b>\$2,338,809</b>
<b>Grand Total:</b>		<b>\$61,344,382</b>

\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000

# Yuma County: FY 2001-2002

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
<b>I 8</b>	R&R,AC, ACFC	\$50,626
	UTILITY RECSTRCTN AVE	\$204,703
	TI IMPROVEMENT I-8,	\$1,075,065
	SUPPLEMENTAL DESIGN	\$61,046
	STAFF DESIGN	\$54,418
	BRIDGE REPLACEMENT	\$467,677
	R/W PLNS PRP & TL RP	\$667,151
	ML & RPLC AC-ARFC I-8,	\$447,919
	INTERMEDIATE TI IMPR I-8	\$3,591,852
	DESIGN(REHAB) PH II	\$74,745
	DESIGN MOHAWK	\$101,107
	CST LNDSCP & IRRGTN	\$112,159
	SCOUR RETROFIT RED	\$210,698
<b>Total:</b>		<b>\$7,119,166</b>
<b>SR 8B</b>	INTSCT IMPRVMNTS	\$303,843
	RECST PARK ROADS	\$357,498
<b>Total:</b>		<b>\$661,341</b>
<b>US 95</b>	DESIGN	\$149,256
	2 1/2"AC & 1/2"ACFC	\$1,330,978
	R/W ACTIVITIES	\$138,519
	UTILITY RELOCATION	\$118,173
	SURVEY & MAPPING	\$513,988
	STAFF DESIGN YUMA	\$88,857
	RECONSTRUCT ROADWAY	\$73,594
	RCNSTR RDWY	\$6,774,995
	3" AC. AR-ACFC AVE 2E	\$1,562,978
	R/W ACTIVITIES YUMA	\$60,650
	AC, ACFC OVERLAY	\$1,503,721

<i>State Route</i>	<i>Description/Location</i>	<i>Project Costs*</i>
	R&R, 2.5" AC & ACFC US	\$132,280
	R&R 3"AC +AR-ACFC US	\$584,111
	INSTL TRFFIC SIGNAL US	\$320,962
	DESIGN CONSULTANT	\$72,782
	DESIGN	\$68,768
	R/W PLNS PRP & TL RP	\$1,388,212
<b>Total:</b>		<b>\$14,882,824</b>
<b>Miscellaneous**</b>		<b>\$1,132,450</b>
<b>Grand Total:</b>		<b>\$23,795,781</b>

\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000

## ***Statewide: FY 2001-2002***

<i><b>Description/Location</b></i>	<i><b>Project Costs*</b></i>
CST SIGNAL REVAMP	\$98,753
CST LED TRFFC SIGNLS	\$392,728
R/W STAFF        OLD	\$68,308
R/W ACQUISITION    OLD	\$314,162
R/W STAFF        EXCESS	\$51,931
STATEWIDE R/W	\$119,481
CONTRACT MGMT SPECL	\$89,929
CST CALL BOX/SYS EQP	\$113,697
INSTL VAR MSG SGNS	\$114,608
GEOTECH INVST	\$2,821,548
DEV TS & LGTNG STDS   TS	\$92,049
DESIGN            AS-BUILT	\$209,576
MONITOR NOISE	\$108,950
SGNL WRHS INV & CST	\$161,719
SIGNAL WAREHOUSE	\$1,096,585
DESIGN            SW	\$54,824
TRFFC ENG SRVCS	\$88,211
CST VMS           CST VMS	\$59,280
STELL BR REPAIR	\$55,767
DESIGN            VARIOUS	\$55,197
ENVIRONMENTAL	\$92,966
BEARING RETROFIT    I-40,	\$89,591
DEV RESRCH & ANALYSIS	\$118,220
DEVELOPMENT	\$128,429
ENVIRONMENTAL	\$87,232
RPL WGT DLFL, RLTD EQ	\$164,394
REVIEW PLANS	\$164,225
PLNS, PREP & TTL RPT	\$160,766

<u><i>Description/Location</i></u>	<u><i>Project Costs*</i></u>
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BRIDGE INSPECTION	\$435,039
DESIGN & IMP IDMS	\$50,605
ENVIRNMENTAL SUPPORT	\$229,690
INSTALL CATTLEGUARD	\$241,791
SUPP SVCS-HIST PRSRV	\$54,561
INSTALL OF RPM'S	\$571,735
RPMS INSTALLATION	\$880,863
SCOPING	\$79,799
DESIGN	\$58,895
HIST PRPRTY INVENTORY	\$625,588
HIST PRPRTY INVENTORY	\$264,545
HIST PROP INVENTORY	\$221,429
HISTRC PROP INVT	\$292,141
DESIGN	\$94,997
R/W SUPPORT	\$210,098
PHOTO COMPILATION	\$72,029
STERO COMPILATIONN	\$88,190
CONSULTANT DESIGN	\$57,698
ENVIRONMENTAL	\$106,571
DESIGN SW -	\$114,165

<b>Miscellaneous**</b>	<b>\$1,189,505</b>
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<b>Grand Total:</b>	<b>\$13,113,057</b>
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\*Construction expenditures do not include in-house costs associated with projects

\*\*Projects with expenditures under \$50,000

## ***Appendix B – Glossary***

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<b>Archaeological study</b>	A scientific examination of artifacts that are sometimes uncovered by excavation during highway construction.
<b>Asphaltic concrete</b>	A mixture of asphalt cement and high quality aggregate compacted to form a pavement.
<b>Box culvert</b>	A structure less than 20 feet in width, which is built under a roadway and permits drainage to pass from one side of a roadway to the other.
<b>Cattle guard</b>	A grate to keep domestic animals from wandering onto the highway.
<b>Chip seal</b>	A road preservation technique using liquid asphalt impregnated with a layer of rock "chips."
<b>Design</b>	Pre-construction surveys, studies, photos, drafting, etc. that provide the blueprints or instructions of how the actual construction work is to be performed.
<b>Frontage road</b>	A surface street paralleling a controlled access highway (example: freeway) for the purpose of permitting access to properties facing the highway.
<b>Grade and Drain</b>	Leveling, compacting and constructing the roadbed prior to paving.
<b>Guardrail</b>	A rail, usually of flexible metal, secured to uprights and erected as a barrier between or beside lanes of a highway.
<b>Landscaping</b>	The installation of irrigation systems, plants, grass, gravel or structures to enhance the appearance of a highway and/or reduce erosion.
<b>Material sites</b>	Areas where road construction materials such as aggregate rock and landfill can be obtained.
<b>Mill</b>	A grinding process which removes a portion of the surface of a roadway prior to adding one or more layers of asphaltic concrete.
<b>Obligation</b>	The commitment of funds to a projects when it is advertised for bidding.
<b>Overlay</b>	Putting one or more layers of asphaltic concrete over an existing pavement.
<b>Pavement preservation</b>	An action to maintain the surface of the pavement and extend its useful life.
<b>Planking</b>	The wood or rubber matting on rail/highway crossings.
<b>Portland cement concrete</b>	A high grade concrete used to construct pavement and structures.
<b>Preliminary engineering</b>	Work accomplished during the design stages of a project.



<b>Pump station</b>	A facility which pumps water out of depressed section of roadways.
<b>RARF</b>	Regional Area Road Fund. Funding comes from a county authority to enact transportation excise taxes through voter approval
<b>Realignment</b>	A construction project that changes the location of an existing roadway in order to achieve a safer or more efficient design.
<b>Retaining wall</b>	A wall designed to prevent the banks of a depressed roadway or the uphill slope of a mountainside roadway from sliding onto the highway, or down slope wall to support the roadway.
<b>Right-of-way</b>	The land secured and reserved to the public for highway purposes, sidewalks, utilities, drainage, etc.
<b>Roadside improvements</b>	The installation of curbs, sidewalks, gutters or other items aimed at enhancing safety, utility, condition or appearance of a roadway.
<b>Scour protection</b>	Preventive action to reduce damage to roadway structures near or in riverbeds.
<b>Seal coat</b>	A coating applied to the surface of a road to preserve the pavement.
<b>Shoulder</b>	The area to the side of a roadway that may or may not be paved or improved.
<b>Signing</b>	Installing signs.
<b>Snow fence</b>	A fence designed to keep snow from drifting or sliding onto a highway.
<b>Traffic interchange</b>	A structure that provides a grade separation and access ramps for traffic moving on intersecting highways.
<b>Traffic management</b>	Installation of signals, signs or pavement markings to control traffic flow.
<b>Truck escape ramp</b>	A safety feature on steep downgrades. The ramp allows trucks whose brakes have failed to leave the main roadway and coast to a stop.
<b>Turn bay</b>	An additional lane added to a roadway to permit turning traffic to pull aside prior to turning.
<b>12.6% and 2.6% moneys</b>	Pursuant to A.R.S. Section 28-6540, 75% of the 12.6% from the Arizona Highway User Revenue Fund (HURF) shall be used on controlled access routes within Maricopa County, and 25% of the 12.6% shall be used in Pima County. In 1996, the State Transportation Board added 2.6% of the HURF for Maricopa and Pima Counties.
<b>Two-way left turn</b>	A designated lane located in the center of a roadway from which left turns may be made from either direction.
<b>Utility adjustments</b>	Involving the installation/relocation of lines, pipes, etc.

## *Appendix C – Abbreviations*

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<b>AC</b>	- Asphaltic Concrete	<b>MP</b>	- Milepost
<b>ACFC</b>	- Asphaltic Concrete Finishing Course	<b>NAT MNMT</b>	- National Monument
<b>BDRY</b>	- Boundary	<b>MT</b>	- Mountain
<b>BLVD.</b>	- Boulevard	<b>NF</b>	- National Forest
<b>BR</b>	- Bridge	<b>OP</b>	- Overpass
<b>CBC</b>	- Concrete Box Culvert	<b>PH</b>	- Phase
<b>CG</b>	- Cattle Guard	<b>PCCP</b>	- Portland Cement, Concrete Pavement
<b>CTY</b>	- City	<b>POE</b>	- Port Of Entry
<b>CL</b>	- City Limits	<b>PE</b>	- Preliminary Engineering
<b>CYN</b>	- Canyon	<b>PM</b>	- Pavement Marking
<b>DR</b>	- Drain	<b>RES</b>	- Reservation
<b>EB</b>	- Eastbound	<b>RMP</b>	- Ramp
<b>EX</b>	- Excavation	<b>RNG</b>	- Range
<b>FC</b>	- Finishing Course	<b>RR</b>	- Railroad
<b>FR</b>	- Frontage Road	<b>RRX</b>	- Railroad Crossing
<b>GD</b>	- Grade	<b>R/W</b>	- Right-of-way
<b>GR</b>	- Guardrail	<b>SC</b>	- Seal Coat
<b>HOV</b>	- High Occupancy Vehicle	<b>RARF</b>	- Regional Area Road Fund
<b>HWY</b>	- Highway	<b>SWLK</b>	- Sidewalk
<b>HURF</b>	- Highway User Revenue Fund	<b>STR</b>	- Structure
<b>IR</b>	- Indian Route	<b>SGN</b>	- Signs
<b>JCT</b>	- Junction	<b>ST PARK</b>	- State Park
<b>LK</b>	- Lake	<b>TI</b>	- Traffic Interchange
<b>LN</b>	- Line	<b>UP</b>	- Underpass
<b>LT</b>	- Lighting	<b>VLV</b>	- Valley
<b>MGT</b>	- Management	<b>WB</b>	- Westbound